



# BOYCEVILLE POLICE DEPARTMENT

903 Main Street  
Boyceville, WI 54725  
Phone: 715-643-2215  
[www.boycevillepd.com](http://www.boycevillepd.com)



August 12<sup>th</sup>, 2019

To: President Krueger and the Village of Boyceville Board of Trustees  
Ref: August Monthly Update

## **Calls for Service**

This last month we documented 98 calls for service. This is an 11% increase from last year (88 calls) and a 30% increase from 2017 (75 calls). We have continued our participation in the countywide traffic initiative which resulted in 19 traffic stops last month.

For 2019 we are up to 796 calls for service this year. This represents a 23% increase from last year (646 calls) and a 35% increase from 2017 (589 calls). Our largest call type is public relations (145 calls) followed by traffic stops (104). We've continued our attention on ordinance complaints which is currently at 125 calls. This is a 15% increase from last year (108 calls) and a 231% increase from 2017 (54 calls).

Additionally, CSO Traxler handled 6 ordinance complaints, issued 8 building permits, and performed 6 other citizen contacts including building inspections. He continues to gain compliance with ordinance issues by working with the residents and property owners.

We had no arrests this month and issued 8 traffic related citations to municipal court.

## **Budget**

Financially we are on track for staying on budget. We received our first disbursement from the county for the traffic deployment grant and are still waiting on our training reimbursement. The station remodel is nearing completion and have been able to do it without adding a burden on Public Works staff or hiring outside help.

## **Other Activities**

We had our fourth annual National Night Out which was well attended and are prepared for Picklefest. All our staff have completed their annual firearms training and continue to conduct additional training. Chief Lamkin has completed the final FEMA ICS course, which will aid the Village should we need FEMA assistance. Officer Kurtzhals will be attending some mental health training next month through a grant that Dunn County was awarded. We are gearing up to be ready for the upcoming school year and continue to meet with the school administrators on a regular basis.

Officer Devroy will work his final shift during Picklefest before he joins Augusta PD to help start their K9 program and we wish him well and thank him for his service. We will be posting an opening for part-time officers and begin a hire process to fill our roster.

Respectfully Submitted,

Greg Lamkin  
Chief of Police

**BOYCEVILLE POLICE DEPARTMENT  
JULY 2019  
SUMMARY REPORT**

<b>STAFF REPORT</b>				
<b>SWORN STAFF</b>	Reg. Hours	OT/Comp Hours	Leave Taken	Total Hours
Command Staff				
301 Chief Greg Lamkin	164	4.25	16	184.25
Field Services Unit				
302 Sgt Peter Rud	142	0	28	170
304 Master Officer Ryan Jordan	0	0	N/A	0
305 Senior Officer Kurtis Devroy	7.5	0	N/A	7.5
306 Master Officer Todd Kurtzhals	45	0	N/A	45
Investigations & Youth Services Unit				
303 Future Position	0	0	0	0
307 Future Position	0	0	0	0
<b>Total</b>	<b>358.5</b>	<b>4.25</b>	<b>44</b>	<b>406.75</b>
<b>CIVILIAN STAFF</b>				
Community Services Section				
391 CSO Marshall Traxler	24	0	N/A	24
Crossing Guard Section				
380 Lead CG Alicia Skinner	0	0	N/A	0
381 CG Bruce Skinner	0	0	N/A	0
382 CG Sherri Hellendrung	0	0	N/A	0
383 CG Steve Bird	0	0	N/A	0
384 CG Bill Wold	0	0	N/A	0
385 CG Valerie Dormanen	0	0	N/A	0
<b>Total</b>	<b>24</b>	<b>0</b>		<b>24</b>

<b>MONTHLY STATS</b>				
<b>PATROL CALLS FOR SERVICE</b>				
Traffic Calls	28			
Service Calls	27			
Criminal Calls	12			
General Calls	13			
Ordinance Calls	18			
<b>Total Patrol Calls</b>	<b>98</b>			
Mutual Aid Requests	1			
<b>CSO CALLS FOR SERVICE</b>				
Ordinance Calls	6			
Permits Issued	8			
Citizen Contacts	6			
<b>Total CSO Calls/Contacts</b>	<b>20</b>			
<b>Total BPD Calls for Service</b>	<b>104</b>			
<b>DUSO Calls in Village (No BPD units)</b>	<b>15</b>			
<b>CITATIONS</b>				
Municipal Court Traffic	8			
Municipal Court Ordinance	0			
Circuit Court Traffic	0			
<b>Total</b>	<b>8</b>			
<b>ARRESTS</b>				
Misdemeanor	0			
Felony	0			
Warrant	0			
<b>Total</b>	<b>0</b>			
<b>SQUADS</b>				
Squad 311 Dodge Charger		STARTING 78774	ENDING 80014	TOTAL MILEAGE 1240
Squad 317 Ford Explorer		25384	25695	311
<b>MUNICIPAL COURT</b>				
No July court				

**BOYCEVILLE POLICE DEPARTMENT  
CALLS FOR SERVICE  
July 2019**

DATE	CASE #	TYPE	CODE	DESCRIPTION	DISPOSITION
07/01/19	19-00636	General	Assist Other Agency	Assist Public Works. Suspect advised that his criminal case won't "go away"	Handled by Officer
	19-00637	Criminal	Harassment	Relative advised that a suspect is harassing his family member who has installed cameras to document it.	Information
	19-00638	Ordinance	Animal Complaint	Dog returned to owners	Handled by Officer
	19-00639	Service	Welfare Check	ANON call about kids home alone. No one home.	Information
	19-00640	Service	Public Relations	Met w/ staff	Handled by Officer
07/02/19	19-00641	Criminal	Harassment	PW advised Tom Shearer confronted them again on 6/30. DA declined	Information
	19-00642	General	Suspicious Activity	Follow up on phone scam	Information
	19-00643	Ordinance	Ordinance Complaint	Owner advised on moving vehicles	Warning
	19-00644	Traffic	Traffic Stop	Speeding	Citation
	19-00645	Traffic	Traffic Stop	Speedign/NPI	Citation
07/03/19	19-00646	Traffic	Traffic Complaint	Complaint about a tree blocking view. Advised not a hazard or violation	Advised
	19-00647	Service	Fire/EMS Call	Fall victim	Referred
	19-00648	Ordinance	Ordinance Complaint	No trailer skirt	Warning
	19-00649	Ordinance	Ordinance Complaint	Concerns about rats. Subejct stated he had killed one and was treating the property for them	Information
	19-00650	Traffic	Traffic Stop	OWL/CNI	Citation
07/05/19	19-00651	Ordinance	Ordinance Complaint	Observed residents setting off fountains. No fireworks	Information
	19-00652	Ordinance	Ordinance Complaint	Fireworks	Warning
	19-00653	Traffic	Traffic Stop	Fail to Signal/NPI	Warning
	19-00654	Traffic	Traffic Stop	Fail to Signal	Warning
	19-00655	Traffic	Traffic Stop	Fail to Signal	Warning
07/06/19	19-00656	Traffic	Traffic Stop	Equip Viol/NPI	Citation
	19-00634	General	Follow Up	Victim reported contact w/ suspect	Information
07/07/19	19-00657	Traffic	Traffic Complaint	Crossing centerline	Unable to Locate
	19-00658	Traffic	Motorist Assist	Tire fell off	Roadway Cleared
	19-00659	Traffic	Traffic Stop	Equip viol	Warning
	19-00660	Service	Welfare Check	Flagged down by elderly resident. Spoke w/ him	Handled by Officer
07/08/19	19-00661	Criminal	Fraud	Getting someone else's mail sent to them. Neighbors had been transposing new address	Information
	19-00662	Traffic	Traffic Stop	Fail to Signal	Warning
	19-00663	Criminal	Harassment	Friend wanted to complain about Shearer harassing resident. Told to have the victim call PD when he wants action	Advised
07/09/19	19-00664	Service	Public Relations	Met w/ new principal	Handled by Officer
	19-00665	Service	Civil Complaint	Questions about getting the title to a car he bought	Advised
	19-00666	Ordinance	Ordinance Complaint	Large pile of cardboard visible from road. Owner advised he is working on it.	Warning
	19-00667	Ordinance	Ordinance Complaint	Complaint about derby car. Consult w/ village atty. Owner advised it will be gone this weekend	Handled by Officer
	19-00668	General	Assist Other Agency	Mutual Aid - Assist DUSO w/ sick call	Referred
07/10/19	19-00669	Service	Meet the Citizen	Flagged down by resident upset by news article	Handled by Officer
	19-00670	Traffic	Traffic Stop	Non-Reg	Citation
	19-00671	Traffic	Traffic Hazard	Child's trike removed from road	Roadway Cleared
07/11/19	19-00672	Criminal	Criminal Damage	Neighbor rutted back yard. Landlord worked out civil agreement for repairs	Information
	19-00673	Criminal	Drug Complaint	Needle found in home. Disposed of	Handled by Officer
	19-00674	Ordinance	Ordinance Complaint	Subject from #666 called in. He will have trash removed today and is registering his cars	Information
	19-00675	Service	Public Relations	Met w/ pastor about safety plans	Handled by Officer
	19-00676	Service	Welfare Check	MI CPS needed contact made w/ kids after complaint filed there. Kids ok	Handled by Officer
07/12/19	19-00677	Ordinance	Ordinance Complaint	Checked w/ village engineer about safety of building. He's checking w/ staff	Handled by Officer
	19-00678	General	Suspicious Activity	Subject reported suspicious substance. Checked w/ post office	Handled by Officer
	19-00679	Ordinance	Ordinance Complaint	Complaint about derby cars. Owners moved and 48 reset	Information
	19-00680	Service	Civil Complaint	Residents had questions	Advised
	07/13/19	19-00681	Criminal	Harassment	Met w/ resident about Tom Shearer
19-00682		Ordinance	Ordinance Complaint	No violations observed	Information
19-00683		Service	Public Relations	Met w/ mgr	Handled by Officer
19-00684		Traffic	Traffic Stop	Unsafe lane change	Warning
19-00685		Service	Fire/EMS Call	Medical call	Referred
07/14/19	19-00686	Service	Fire/EMS Call	Medical call	Referred
07/15/19	19-00687	Criminal	Criminal Damage	Headstone tipped over	Incident Report
	19-00688	General	Suspicious Activity	Dogs left in car. OK	Handled by Officer
07/16/19	19-00689	Service	Public Relations	Met w/ staff to coordinate upcoming event	Handled by Officer
	19-00690	Ordinance	Ordinance Complaint	Complaint of dumpster in "boulevard" Is 6 feet from curb and legal	Advised
	19-00691	Service	Meet the Citizen	Owner from #690 and wanted info. Advised to attend meetings	Handled by Officer
07/17/19	19-00692	Criminal	Disorderly Conduct	Owner upset about crews trimming trees. Standby until they were done	Handled by Officer
	19-00693	Service	Public Relations	Emergency vehicle demo for pre-K kids	Handled by Officer
	19-00694	Ordinance	Animal Complaint	Cat inside vacant home. Stray. Former owners got him	Information

	19-00695	Criminal	Disorderly Conduct	PW crew reported resident made insults. They weren't offended	Information
	19-00696	Traffic	Traffic Complaint	Motorist advised a Hwy Dept truck drifted over centerline. Hwy Sup notified	Handled by Officer
	19-00697	Service	Area Watch	Close patrol of cemetery	Handled by Officer
	19-00698	Service	Meet the Citizen	Met w/ superintendant about complaint of bus not stopping for RR tracks	Handled by Officer
	19-00699	Traffic	Traffic Stop	Non-Reg	Warning
07/18/19	19-00700	General	Assist Other Agency	Assist DUSO w/ domestic that rolled into village	Referred
07/19/19	19-00701	General	Lost/Found Property	Lost his bag somewhere	Information
	19-00702	Traffic	Traffic Complaint	Car drifted over centerline. Checked ok	Warning
07/22/19	19-00703	Criminal	Fraud	Debit charges in St. Paul	Incident Report
	19-00704	Traffic	Traffic Stop	UTV <16	Citation
	19-00705	Service	Open Door	Vacant home. Checked ok	Handled by Officer
07/23/19	19-00706	Service	Fire/EMS Call	Gas leak	Referred
	19-00707	Service	Meet the Citizen	Resident upset about PD running radar. Advised he can't dictate where we park	Advised
07/25/19	19-00708	Service	Open Door	Tailgate on car left open overnight. Checked ok	Handled by Officer
	19-00709	Service	Public Relations	School lemonade stand at garden	Handled by Officer
	19-00710	Traffic	Traffic Stop	No Seat Belt-Passenger	Warning
	19-00711	Traffic	Motorist Assist	Van w/ flat tire off roadway. Secured and unoccupied	Information
	19-00712	Traffic	Traffic Stop	Equip viol	Warning
07/26/19	19-00713	Service	Meet the Citizen	Helped a caller locate keys	Handled by Officer
	19-00714	Ordinance	Ordinance Complaint	Met w/ residents. No violations observed. See CAD notes	Information
07/27/19	19-00715	Ordinance	Ordinance Complaint	No violations observed. Met w/ residents	Handled by Officer
	19-00716	Traffic	Traffic Complaint	Report about driver	Unable to Locate
07/28/19	19-00717	Ordinance	Animal Complaint	Owners about loose cat	Advised
	19-00718	Service	Public Relations	Flagged down by an Andy Pafko fan	Handled by Officer
07/29/19	19-00719	Traffic	Traffic Stop	Speeding	Citation
	19-00720	General	Suspicious Vehicle	Vehicle checked ok	Handled by Officer
	19-00721	Traffic	Traffic Stop	Speeding	Warning
	19-00722	Traffic	Traffic Stop	Speeding	Citation
	19-00723	Service	Public Relations	Met w/ staff	Handled by Officer
	19-00724	Traffic	Motorist Assist	Vehicle lockout	Handled by Officer
	19-00592	General	Follow Up	Investigation/interview	Handled by Officer
	19-00634	General	Follow Up	Met w/ victim about possible contact w/ suspect	Handled by Officer
07/30/19	19-00725	Criminal	Fraud	Counterfeit \$10 bill passed. Attempt to contact victim. No callback	Information
	19-00725	General	Follow Up	Contact w/ victim. Info taken	Incident Report
	19-00726	Ordinance	Ordinance Complaint	Camper advised on paying fees	Advised
	19-00727	Traffic	Traffic Stop	UTV speedig	Warning
	19-00728	Service	Public Relations	Presence at youth football	Handled by Officer
07/31/19	19-00729	General	Assist Other Agency	Assist DUSO w/ traffic stop	Referred



**BOYCEVILLE POLICE DEPARTMENT  
2017 -2019 CALLS FOR SERVICE COMPARISSION**

	JUL 17	JUL 18	JUL 19	2017 YTD Total	2018 YTD Total	2019 YTD Total
<b>Traffic</b>	<b>18</b>	<b>17</b>	<b>28</b>	<b>134</b>	<b>166</b>	<b>162</b>
Traffic Stop	16	11	19	119	133	104
Traffic Hazard	0	1	1	0	3	3
Traffic Control	0	0	0	1	2	4
Traffic Complaint	0	0	5	3	6	23
Abandoned Vehicle	0	0	0	0	0	0
Drunk Driver	0	0	0	0	1	1
Motorist Assist	1	3	3	4	11	23
Accident - Property Damage	0	2	0	2	6	2
Accident - Personal Injury	0	0	0	0	0	0
Accident - Fatal	0	0	0	0	0	0
Accident - Hit & Run	1	0	0	3	3	0
Accident - Not Reportable	0	0	0	2	0	2
Accident - Fleet	0	0	0	0	1	0
<b>Service</b>	<b>15</b>	<b>27</b>	<b>27</b>	<b>141</b>	<b>143</b>	<b>266</b>
Alarm	0	0	0	0	0	0
Civil Complaint	0	6	2	12	26	13
Child Custody	0	0	0	2	1	5
Fingerprinting	0	0	0	2	6	1
Fire/EMS Call	4	2	4	30	23	22
Meet the Citizen	6	6	5	50	23	45
Mental Health Complaint	0	0	0	7	3	2
Open Door	1	0	2	5	2	2
Paper Service	0	0	0	0	0	2
Public Relations	1	6	10	7	23	145
Records Check	2	3	0	11	14	9
Repossession	0	0	0	0	0	0
Vacation/Area Watch	0	2	1	4	6	7
Welfare Check	1	2	3	11	16	13
<b>Criminal</b>	<b>12</b>	<b>1</b>	<b>12</b>	<b>84</b>	<b>66</b>	<b>72</b>
Arson	0	0	0	0	0	0
Battery	0	0	0	5	0	2
Burglary	1	0	0	7	1	3
Criminal Damage	0	0	2	12	4	4
Criminal - Other	0	0	0	2	2	4
Death - Homicide	0	0	0	0	0	0
Disorderly Conduct	3	0	2	7	2	7
Domestic Disturbance	0	0	0	0	10	3
Drug Complaint	0	0	1	2	1	5
Fraud	2	0	3	5	2	7
Harassment	0	0	4	1	3	9
Juvenile - Child Abuse/Neglect	0	0	0	3	0	3
Juvenile - Criminal	0	0	0	3	2	5
Juvenile - Runaway	0	0	0	3	1	2
Juvenile - Sexual Assault	0	1	0	3	2	2
Kidnapping	0	0	0	0	0	0
Motor Vehicle Theft	1	0	0	4	0	0
Robbery	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0
Theft	2	0	0	9	13	6
Trespass	0	0	0	2	6	0
Warrant Service	3	0	0	15	17	10
Weapons Complaint	0	0	0	1	0	0
<b>General</b>	<b>24</b>	<b>22</b>	<b>13</b>	<b>176</b>	<b>163</b>	<b>171</b>
911 Hang-Up	2	4	0	13	20	5
Assist Other Agency	12	7	4	56	55	58
Attempt to Locate	0	0	0	2	2	0
Bomb Threat	0	0	0	0	0	0
Death Investigation	0	0	0	0	1	0
Follow Up	5	4	4	41	41	68
Investigation	0	2	0	2	4	4
Lost/Found Property	0	2	1	8	5	3
Suspicious Person/Activity/Vehicle	5	3	4	46	32	28
Unknown Problem	0	0	0	8	3	5
<b>Ordinance</b>	<b>6</b>	<b>21</b>	<b>18</b>	<b>54</b>	<b>108</b>	<b>125</b>
Animal Complaint	4	4	3	29	35	33
Liquor Law Complaint	0	0	0	0	0	0
Noise Complaint	0	1	0	0	2	3
Ordinance Complaint	1	16	15	17	56	60
Parking Complaint	1	0	0	8	15	29
<b>Total</b>	<b>75</b>	<b>88</b>	<b>98</b>	<b>589</b>	<b>646</b>	<b>796</b>

## BOYCEVILLE POLICE DEPARTMENT 2019 MONTHLY BUDGET REPORT

	BUDGETED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	BALANCE	% BAL
<b>Operation Expenses (Acct. 52101-000)</b>																
Ammunition	\$500.00													\$0.00	\$500.00	100.00%
Phone/MDC Air Card	\$2,500.00	\$93.96	\$159.59	\$378.83	\$207.12	\$207.12	\$207.12	\$215.44						\$1,469.18	\$1,030.82	41.23%
CAD	\$2,000.00													\$0.00	\$2,000.00	100.00%
DOJ Fees	\$792.00	\$792.00												\$792.00	\$0.00	0.00%
Fuel	\$7,200.00	\$239.36	\$484.43	\$445.00	\$250.22	\$407.33	\$599.54	\$557.55	\$9.00					\$2,992.43	\$4,207.57	58.44%
Office Supplies	\$650.00	\$35.33	\$61.95	\$109.01		\$8.99		\$650.12						\$865.40	-\$215.40	-33.14%
Postage	\$50.00													\$0.00	\$50.00	100.00%
Radar Maintenance	\$75.00													\$0.00	\$75.00	100.00%
Vehicle Maintenance	\$2,000.00	\$794.41	\$734.20	\$25.00		\$265.00	\$22.95	\$100.00						\$1,941.56	\$58.44	2.92%
Training	\$1,500.00					\$207.00								\$207.00	\$1,293.00	86.20%
Recruiting	\$150.00		\$32.55			\$187.83								\$220.38	-\$70.38	-46.92%
Uniforms	\$2,000.00	\$279.15	\$899.71	\$140.67	\$504.90									\$1,824.43	\$175.57	8.78%
Equipment/Body Armor	\$500.00	\$87.20				\$188.94								\$276.14	\$223.86	44.77%
Evidence	\$500.00			\$12.00		\$132.11								\$144.11	\$355.89	71.18%
Lexipol Policy	\$1,010.00													\$0.00	\$1,010.00	100.00%
WICHIEFS Fees	\$130.00	\$130.00												\$130.00	\$0.00	0.00%
Station Remodel	\$0.00						\$2,327.03	\$2,397.44	\$368.62					\$5,093.09	N/A	N/A
<b>52101-000 Expenses</b>	<b>\$21,557.00</b>	<b>\$2,451.41</b>	<b>\$2,372.43</b>	<b>\$1,110.51</b>	<b>\$962.24</b>	<b>\$1,604.32</b>	<b>\$3,156.64</b>	<b>\$3,920.55</b>	<b>\$377.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,955.72</b>	<b>\$10,694.37</b>	<b>49.61%</b>
<b>52101-000 Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65.84</b>	<b>N/A</b>	<b>N/A</b>
<b>Operating Budget</b>	<b>\$21,557.00</b>	<b>\$2,451.41</b>	<b>\$2,318.59</b>	<b>\$1,110.51</b>	<b>\$962.24</b>	<b>\$1,604.32</b>	<b>\$3,156.64</b>	<b>\$3,908.55</b>	<b>\$377.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,889.88</b>	<b>\$5,667.12</b>	<b>26.29%</b>
<b>Personnel Expenses (Acct. 52101-110)</b>																
Wages	\$125,692.00	\$9,346.24	\$8,906.93	\$8,332.50	\$8,680.90	\$9,540.45	\$9,602.10	\$9,694.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,103.20	\$61,588.80	49.00%
Benefits	\$52,506.00	\$4,083.60	\$3,301.57	\$3,323.69	\$4,017.84	\$3,499.52	\$3,415.76	\$4,114.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,325.38	\$17,180.62	32.72%
<b>52101-110 Expenses</b>	<b>\$178,198.00</b>	<b>\$13,429.84</b>	<b>\$12,208.50</b>	<b>\$11,656.19</b>	<b>\$12,698.74</b>	<b>\$13,039.97</b>	<b>\$13,017.86</b>	<b>\$13,808.19</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$2,413.86</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$99,428.58</b>	<b>\$78,769.42</b>	<b>44.20%</b>
<b>52101-110 Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$453.14</b>	<b>\$0.00</b>	<b>\$522.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$976.03</b>	<b>-\$976.03</b>	<b>N/A</b>
<b>Personnel Budget</b>	<b>\$178,198.00</b>	<b>\$13,429.84</b>	<b>\$12,208.50</b>	<b>\$11,656.19</b>	<b>\$12,698.74</b>	<b>\$12,586.83</b>	<b>\$13,017.86</b>	<b>\$13,285.30</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$2,413.86</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$98,452.55</b>	<b>\$79,745.45</b>	<b>44.75%</b>
<b>Capital Expenses (Acct. 57211-000)</b>																
Squad	\$7,500.00													\$0.00	\$7,500.00	N/A
Equipment	\$1,500.00			\$5,288.00										\$5,288.00	-\$3,788.00	-252.53%
<b>57211-000 Expenses</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,288.00</b>	<b>\$3,712.00</b>	<b>32.72%</b>
<b>57211-000 Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,288.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Capital Budget</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>100.00%</b>
<b>Total Budget</b>	<b>\$208,755.00</b>	<b>\$15,881.25</b>	<b>\$14,580.93</b>	<b>\$12,766.70</b>	<b>\$13,660.98</b>	<b>\$14,644.29</b>	<b>\$16,174.50</b>	<b>\$17,728.74</b>	<b>\$2,166.48</b>	<b>\$1,788.86</b>	<b>\$2,413.86</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$120,672.30</b>	<b>\$93,175.79</b>	<b>44.63%</b>
<b>Budget Balance</b>	<b>\$208,755.00</b>	<b>\$15,881.25</b>	<b>\$14,527.09</b>	<b>\$12,766.70</b>	<b>\$13,660.98</b>	<b>\$14,191.15</b>	<b>\$16,174.50</b>	<b>\$17,193.85</b>	<b>\$2,166.48</b>	<b>\$1,788.86</b>	<b>\$2,413.86</b>	<b>\$1,788.86</b>	<b>\$1,788.86</b>	<b>\$114,342.43</b>	<b>\$94,412.57</b>	<b>45.23%</b>