



# BOYCEVILLE POLICE DEPARTMENT

903 Main Street  
Boyceville, WI 54725  
Phone: 715-643-2215  
[www.boycevillepd.com](http://www.boycevillepd.com)



February 11<sup>th</sup>, 2019

To: President Krueger and the Village of Boyceville Board of Trustees  
Ref: February Monthly Update/2018 Year in Review

## **Calls for Service**

We started 2019 with our continued focus on service oriented calls. The month of January ended with 128 calls for service, an increase of 50% over 2018 (85 calls) and 220% over 2017 (58 calls). We responded to 27 traffic calls (up 17% over 2018) and 9 criminal calls (up 225% over 2018). Our ordinance calls dropped 50% (from 12 calls to 6 calls) as did general calls 19% (from 32 calls to 26). Our service calls jumped 428% from 14 in 2018 to 60 last month. This was mostly due to our campus walks and presence at athletic events.

We issued six traffic citations last months and made three arrests. We also cleared out a sexual assault case with a criminal referral.

## **Budget**

We've started off the budget year on target. The new CAD/RMS project is underway and we have meetings later this month to begin work on implementation. We received a grant for the crossing guards and purchased LED lighted stop signs to help them in low light conditions. We've also applied for a grant to purchase AEDs for each squad and one for the community center.

## **Other Activities**

The CSO has begun his duties and so far has had 100% compliance. We opened the community center during the recent extremely cold weather and received a lot of positive feedback from the community. We're meeting with the schools and the Dunn County Partnership for Youth to schedule another mock drug room and are planning another drug take back event in April.

Respectfully Submitted,

Greg Lamkin  
Chief of Police

**BOYCEVILLE POLICE DEPARTMENT  
JANUARY 2019  
SUMMARY REPORT**

**HOURS WORKED**

301 Chief Greg Lamkin	179.25
302 Sergeant Peter Rud	143
303 Officer Cory Maxon	0
304 Officer Ryan Jordan	48
305 Officer Kurtis Devroy	0
306 Officer Chad Mousel	0
<b>Total</b>	<b>370.25</b>
Full Time Hours	322.25
Part Time Hours	48

**CITATIONS**

Municipal Traffic	6
Municipal Ordinance	0
Circuit Traffic	0

**Total**

**ARRESTS**

Misdemeanor	1
Felony	1
Warrant	1

**Total**

**CALLS FOR SERVICE**

Traffic Calls	27
Service Calls	60
Criminal Calls	9
General Calls	26
Ordinance Calls	6
<b>Total BPD Calls</b>	<b>128</b>
DUSO Calls in Village	14
<b>Total Calls in Village</b>	<b>142</b>
BPD Mutual Aid Calls	5

**SQUADS**

Squad 311 - Dodge Charger	Start Mileage	75195	End Mileage	76030	Monthly Miles Driven	835
Squad 317 - Ford SUV	Start Mileage	20352	End Mileage	21045	Monthly Miles Driven	693
					<b>Total Miles Driven</b>	<b>1528</b>

**TRAINING**

No training this month

**MUNICIPAL COURT**

February Court on 2/13

**BOYCEVILLE POLICE DEPARTMENT  
CALLS FOR SERVICE  
January 2019**

DATE	CASE #	TYPE	CODE	DESCRIPTION	DISPOSITION
01/02/19	19-00001	Service	Public Relations	Campus walkthrough	Handled by Officer
01/03/19	19-00002	Service	Meet the Citizen	Accepted mun. ct. payment	Handled by Officer
	19-00003	General	Assist Other Agency	Assist DUSO w/ paper service	Referred to DUSO
	19-00004	Criminal	Warrant Service	ATL Katie Bundy. Not there in weeks	Unable to Locate
	19-00005	Service	Public Relations	Campus walkthrough	Handled by Officer
01/04/19	19-00006	Criminal	Criminal -Other	Report of a sex offender w/ kids. Has no restrictions in place	Information
	19-00007	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00008	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00009	Traffic	Traffic Complaint	Report of a driver w/ no DL. Area checked	Unable to Locate
	19-00010	Traffic	Traffic Stop	Equip Viol	Warning
	19-00011	Traffic	Motorist Assist	Vehicle lockout	Handled by Officer
	19-00012	Service	Fire/EMS Call	Sick call	Referred to EMS
	19-00013	Service	Public Relations	Campus walkthrough	Handled by Officer
01/05/19	19-00014	Traffic	Traffic Complaint	Report of kids not in a car seat.	Unable to Locate
	19-00015	Service	Public Relations	Met w/ mgr	Handled by Officer
01/06/19	19-00016	Service	Public Relations	W/ with staff and residents about DNR project	Handled by Officer
	19-00016	General	Follow Up	School requested help closing down people removing timber	Handled by Officer
	19-00017	Criminal	Drug Complaint	Monitoring activity w/ WCDTF	Information
01/07/19	19-00018	Service	Meet the Citizen	Resident has a dead deer in his yard. PW notified	Information
	19-00019	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00020	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00021	Service	Meet the Citizen	Juvenile warned about playing on tracks and near roadway	Advised
	19-00022	Traffic	Traffic Stop	Equip Viol	Warning
01/08/19	19-00023	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00024	Service	Public Relations	Campus walkthrough	Handled by Officer
	18-01055	General	Follow Up	Met w/ social worker and father to close out case	Handled by Officer
	19-00025	General	Assist Other Agency	Mutual Aid - Assist DUSO w/ pursuit and barricaded subject	Referred to DUSO
	19-00026	Service	Public Relations	Presence at basketball game	Handled by Officer
01/09/19	17-00515	General	Follow Up	Warrant request sent to DA	Handled by Officer
	19-00027	Criminal	Fraud	Referral from MPD. Suspect passing forged checks	Offense Report
	19-00028	Service	Child Custody	Mother refusing to turn child over after #18-01055 closed out.	Information
	19-00029	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00030	Traffic	Traffic Stop	Non Reg/No Proof	Citation
	19-00031	Traffic	Traffic Stop	Illegal Passing	Warning
	19-00032	General	Assist Other Agency	Presence at municipal court	Handled by Officer
01/10/19	19-00028	General	Follow Up	Father called back and mother agreed to resume visitation next week	Information
	19-00033	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00027	General	Follow Up	ATL Lindsay Schmidt	Unable to Locate
	19-00034	General	Assist Other Agency	Mutual Aid - Assist DUSO w/ mental	Referred to DUSO
	19-00035	Traffic	Traffic Stop	Equip Viol	Warning
01/11/19	19-00036	General	Assist Other Agency	Mutual Aid - Assist MPD w/ report of male w/ gun at school	Referred to MPD
	19-00037	Service	Public Relations	Met w/ mgr	Handled by Officer
	19-00038	Traffic	Traffic Stop	Speeding	Warning
	19-00039	Service	Welfare Check	Met w/ subject	Handled by Officer
01/12/19	19-00040	Service	Fire/EMS Call	Sick call	Referred to EMS
01/13/19	19-00041	General	Assist Other Agency	Mutual Aid - Assist DUSO w/ a domestic	Referred to DUSO
	19-00042	Service	Civil Complaint	Civil standby during child exchange	Handled by Officer
	19-00043	Traffic	Traffic Stop	Equip Viol	Warning
01/14/19	19-00044	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00045	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00046	Service	Meet the Citizen	Subject wanted to complain about #19-00042	Unfounded
	19-00047	Traffic	Traffic Stop	Equip Viol	Warning
01/15/19	19-00048	Service	Meet the Citizen	Concerns about possible disturbance later	Information
	19-00049	Ordinance	Animal Complaint	Dog at large. Front door open. Rounded up and returned home	Handled by Officer
	19-00050	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00051	Service	Child Custody	Mother refusing to turn child over because she is sick	Information
	19-00052	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00053	Service	Public Relations	Presence at basketball game	Handled by Officer
	19-00054	Service	Fire/EMS Call	Sick call	Referred to EMS
	19-00055	Traffic	Traffic Stop	Non Reg	Warning

01/16/19	19-00056	Ordinance	Ordinance Complaint	Tires in yard	Warning
	19-00057	Ordinance	Ordinance Complaint	Tires and dryer in yard	Warning
	19-00058	Service	Records Request	DOJ Crime Victims Office wanted copies of 16-0271	Handled by Officer
	19-00059	General	Assist Other Agency	DA wanted potential witnesses for 16-0271 located	Handled by Officer
01/17/19	19-00060	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00061	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00062	Traffic	Traffic Stop	Flagged down w/ concerns about driver. Neg 10-55	Warning
	19-00063	Service	Fire/EMS Call	Sick call	Referred to EMS
	19-00064	Service	Public Relations	Campus walkthrough	Handled by Officer
01/18/19	19-00065	Service	Fire/EMS Call	Sick call	Referred to EMS
	19-00066	General	Assist Other Agency	Assist Human Services w/ check of resident	Handled by Officer
	19-00067	General	Suspicious Person	Vehicle checked. Insurance agent	Information
	19-00068	General	Suspicious Person	ANON call of pedophile in area	Unable to Locate
	19-00069	Service	Public Relations	Campus walkthrough	Handled by Officer
01/19/19	19-00017	General	Follow Up	Logging plates	Handled by Officer
	19-00070	Ordinance	Ordinance Complaint	Burning trash	Unable to Locate
01/20/19	19-00017	General	Follow Up	Logging plates	Handled by Officer
	19-00071	Service	Fire/EMS Call	Sick call	Referred to EMS
01/21/19	19-00072	Traffic	Traffic Stop	DL Viol/No Ins	Citation
	19-00073	Traffic	Traffic Stop	OAS/No Ins	Citation
01/22/19	19-00074	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00075	Service	Child Custody	Mother not turning child over. Consulted w/ DA	Information
	19-00076	Traffic	Traffic Stop	Fail to Signal/No Proof	Warning
	19-00077	Criminal	Warrant Service	ATL robynn Bridges	Unable to Locate
	19-00078	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00079	General	Assist Other Agency	Mutual Aid _Assist DUSO w/ mental	Referred to DUSO
	19-00080	Traffic	Traffic Stop	Non Reg	Warning
	19-00027	General	Follow Up	Lindsay Schmidt (x6 felonies)	Arrest
	19-00081	Service	Public Relations	Presence at basketball game	Handled by Officer
01/23/19	19-00082	Traffic	Accident - Not Reportable	Report of bus vs car. Damage not consistent	Information
	19-00083	Service	Public Relations	Lunch w/ students and then class presentation	Handled by Officer
	19-00084	Traffic	Traffic Stop	Non Reg. Given 10-59	Warning
	19-00085	Traffic	Traffic Stop	Non Reg	Warning
	19-00086	Traffic	Traffic Stop	RO OAS. Valid driver	Warning
	19-00087	Traffic	Traffic Hazard	Item in roadway	Roadway Cleared
	19-00088	Criminal	Battery	Inmate wanted to report a battery on 1/10	Unfounded
	19-00089	Traffic	Traffic Stop	Equip Viol	Warning
01/24/19	19-00090	Service	Fire/EMS Call	Female Oded on prescription meds. Transported to ER	Offense Report
	19-00091	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00092	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00093	Traffic	Motorist Assist	Vehicle jump	Handled by Officer
	19-00094	Traffic	Traffic Stop	Equip Viol	Warning
	19-00095	Service	Public Relations	Presence at wrestling match	Handled by Officer
01/25/19	19-00096	General	Investigation	K9 search. No hits	Handled by Officer
	19-00097	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00098	Service	Public Relations	Campus walkthrough	Handled by Officer
	19-00099	Service	Civil Complaint	Questions about removing vehicle	Advised
	19-00100	Service	Civil Complaint	Civil standby	Handled by Officer
01/26/19	19-00101	Criminal	Fraud	Mail fraud scam	Offense Report
	19-00102	Service	Civil Complaint	Questions about property	Advised
01/27/19	19-00102	General	Follow Up	Missing item	Information
	19-00103	Service	Area Watch	Residents moved into other facility	Information
01/29/19	19-00104	Service	Welfare Check	Concerns about resident. Transported to ER and then released	Offense Report
	19-00105	Ordinance	Animal Complaint	Barking dog	Unable to Locate
	19-00106	Traffic	Motorist Assist	Diesel fuel gumming up	Information
	19-00107	General	Miscellaneous	Opened community center as a warming center	Handled by Officer
01/30/19	19-00108	Service	Welfare Check	Checked on resident due to cold weather	Handled by Officer
	19-00109	Criminal	Domestic Disturbance	Joshua Arbuckle (x3 misdemeanors)	Arrest
	19-00109	General	Follow Up	Assist on domestic	Supplement
	19-00107	General	Follow Up	Checked on warming center	Handled by Officer
	19-00110	Service	Fire/EMS Call	Sick call	Referred to EMS
01/31/19	19-00111	Service	Welfare Check	Checked on resident due to cold weather	Handled by Officer
	19-00057	General	Follow Up	Tires and dryer frozen in place. Will remove when warmer. Checked on 2/4 and was removed	Information
	19-00112	Ordinance	Ordinance Complaint	Snow removal	Warning
	19-00113	Traffic	Traffic Stop	Trevor Riedel (Marathon Co. x1)	Arrest
	19-00114	Criminal	Disorderly Conduct	Resident at group home.	Advised
	19-00088	General	Follow Up	Interview witness. Case closed pending new info	Information
	19-00107	General	Follow Up	Checked on warming center	Handled by Officer
	19-00115	Service	Meet the Citizen	Furnance went out. Given HVAC # and advised of warming center	Handled by Officer



**BOYCEVILLE POLICE DEPARTMENT  
2017 -2019 CALLS FOR SERVICE COMPARISSION**

	JAN 17	JAN 18	JAN 19	2017 YTD Total	2018 YTD Total	2019 YTD Total
<b>Traffic</b>	<b>6</b>	<b>23</b>	<b>27</b>	<b>6</b>	<b>23</b>	<b>27</b>
Traffic Stop	5	19	20	5	19	20
Traffic Hazard	0	0	1	0	0	1
Traffic Control	0	0	0	0	0	0
Traffic Complaint	0	0	2	0	0	2
Abandoned Vehicle	0	0	0	0	0	0
Drunk Driver	0	0	0	0	0	0
Motorist Assist	1	2	3	1	2	3
Accident - Property Damage	0	0	0	0	0	0
Accident - Personal Injury	0	0	0	0	0	0
Accident - Fatal	0	0	0	0	0	0
Accident - Hit & Run	0	1	0	0	1	0
Accident - Not Reportable	0	1	1	0	1	1
Accident - Fleet	0	0	0	0	0	0
<b>Service</b>	<b>15</b>	<b>14</b>	<b>60</b>	<b>15</b>	<b>14</b>	<b>60</b>
Alarm	0	0	0	0	0	0
Civil Complaint	2	3	4	2	3	4
Child Custody	0	0	3	0	0	3
Fingerprinting	0	0	0	0	0	0
Fire/EMS Call	3	3	8	3	3	8
Meet the Citizen	6	5	6	6	5	6
Mental Health Complaint	0	1	0	0	1	0
Open Door	0	0	0	0	0	0
Paper Service	0	0	0	0	0	0
Public Relations	1	1	33	1	1	33
Records Check	3	1	1	3	1	1
Repossession	0	0	0	0	0	0
Vacation/Area Watch	0	0	1	0	0	1
Welfare Check	0	0	4	0	0	4
<b>Criminal</b>	<b>6</b>	<b>4</b>	<b>9</b>	<b>6</b>	<b>4</b>	<b>9</b>
Arson	0	0	0	0	0	0
Battery	2	0	1	2	0	1
Burglary	0	0	0	0	0	0
Criminal Damage	1	0	0	1	0	0
Criminal - Other	0	1	1	0	1	1
Death - Homicide	0	0	0	0	0	0
Disorderly Conduct	0	0	1	0	0	1
Domestic Disturbance	0	0	1	0	0	1
Drug Complaint	0	0	1	0	0	1
Fraud	0	0	2	0	0	2
Harassment	0	0	0	0	0	0
Juvenile - Child Abuse/Neglect	0	0	0	0	0	0
Juvenile - Criminal	0	0	0	0	0	0
Juvenile - Runaway	0	0	0	0	0	0
Juvenile - Sexual Assault	1	0	0	1	0	0
Kidnapping	0	0	0	0	0	0
Motor Vehicle Theft	0	0	0	0	0	0
Robbery	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0
Theft	0	1	0	0	1	0
Trespass	0	0	0	0	0	0
Warrant Service	2	2	2	2	2	2
Weapons Complaint	0	0	0	0	0	0
<b>General</b>	<b>22</b>	<b>32</b>	<b>26</b>	<b>22</b>	<b>32</b>	<b>26</b>
911 Hang-Up	1	2	0	1	2	0
Assist Other Agency	7	12	8	7	12	8
Attempt to Locate	0	2	0	0	2	0
Bomb Threat	0	0	0	0	0	0
Death Investigation	0	1	0	0	1	0
Follow Up	5	9	14	5	9	14
Investigation	0	0	1	0	0	1
Lost/Found Property	0	2	0	0	2	0
Suspicious Person/Activity/Vehicle	8	3	2	8	3	2
Unknown Problem	1	1	1	1	1	1
<b>Ordinance</b>	<b>9</b>	<b>12</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>6</b>
Animal Complaint	3	9	2	3	9	2
Liquor Law Complaint	0	0	0	0	0	0
Noise Complaint	0	0	0	0	0	0
Ordinance Complaint	2	0	4	2	0	4
Parking Complaint	4	3	0	4	3	0
<b>Total</b>	<b>58</b>	<b>85</b>	<b>128</b>	<b>58</b>	<b>85</b>	<b>128</b>

**BOYCEVILLE POLICE DEPARTMENT  
2019 MONTHLY BUDGET REPORT**

	BUDGETED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	BALANCE	% BAL
<b>Operation Expenses (Acct. 52101-000)</b>																
Ammunition	\$500.00													\$0.00	\$500.00	100.00%
Phone/MDC Air Card	\$2,500.00													\$0.00	\$2,500.00	100.00%
CAD	\$2,000.00													\$0.00	\$2,000.00	100.00%
DOJ Fees	\$792.00	\$792.00												\$792.00	\$0.00	0.00%
Fuel	\$7,200.00	\$239.36												\$239.36	\$6,960.64	96.68%
Office Supplies	\$650.00	\$35.33												\$35.33	\$614.67	94.56%
Postage	\$50.00													\$0.00	\$50.00	100.00%
Radar Maintenance	\$75.00													\$0.00	\$75.00	100.00%
Vehicle Maintenance	\$2,000.00	\$794.41												\$794.41	\$1,205.59	60.28%
Training	\$1,500.00													\$0.00	\$1,500.00	100.00%
Recruiting	\$150.00		\$32.55											\$32.55	\$117.45	78.30%
Uniforms	\$2,000.00	\$279.15	\$260.56											\$539.71	\$1,460.29	73.01%
Equipment/Body Armor	\$500.00	\$87.20												\$87.20	\$412.80	82.56%
Evidence	\$500.00													\$0.00	\$500.00	100.00%
Lexipol Policy	\$1,010.00													\$0.00	\$1,010.00	100.00%
WICHIEFS Fees	\$130.00	\$130.00												\$130.00	\$0.00	0.00%
<b>52101-000 Expenses</b>	<b>\$21,557.00</b>	<b>\$2,357.45</b>	<b>\$293.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,650.56</b>	<b>\$18,906.44</b>	<b>87.70%</b>
<b>52101-000 Income</b>	<b>\$0.00</b>													<b>\$0.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Operating Budget</b>	<b>\$21,557.00</b>	<b>\$2,357.45</b>	<b>\$293.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,650.56</b>	<b>\$18,906.44</b>	<b>87.70%</b>
<b>Personnel Expenses (Acct. 52101-110)</b>																
Chief	\$55,952.00	\$4,959.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.90	\$50,992.10	91.14%
Sergeant	\$40,560.00	\$3,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,343.00	\$37,217.00	91.76%
SRO	\$22,464.00	\$864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.00	\$21,600.00	96.15%
LTE Officers	\$13,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,056.00	100.00%
CSO	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	100.00%
Overtime	\$3,200.00	\$131.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.14	\$3,068.86	95.90%
Benefits (Acct 52101-130)	\$55,889.00	\$4,079.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,079.89	\$51,809.11	92.70%
<b>52101-110 Expenses</b>	<b>\$192,561.00</b>	<b>\$13,377.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,377.93</b>	<b>\$179,183.07</b>	<b>93.05%</b>
<b>52101-110 Income</b>	<b>\$14,362.00</b>													<b>\$0.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Personnel Budget</b>	<b>\$178,199.00</b>	<b>\$13,377.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,377.93</b>	<b>\$164,821.07</b>	<b>92.49%</b>
<b>Capital Expenses (Acct. 57211-000)</b>																
Squad	\$7,500.00													\$0.00	\$7,500.00	N/A
Equipment	\$1,500.00													\$0.00	\$1,500.00	100.00%
<b>57211-000 Expenses</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>92.70%</b>
<b>57211-000 Income</b>	<b>\$0.00</b>													<b>\$0.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Capital Budget</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>100.00%</b>
<b>Total Budget</b>	<b>\$223,118.00</b>	<b>\$15,735.38</b>	<b>\$293.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,028.49</b>	<b>\$207,089.51</b>	<b>92.82%</b>
<b>Budget Balance</b>	<b>\$208,756.00</b>	<b>\$15,735.38</b>	<b>\$293.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,028.49</b>	<b>\$192,727.51</b>	<b>92.32%</b>