



# BOYCEVILLE POLICE DEPARTMENT

903 Main Street  
Boyceville, WI 54725  
Phone: 715-643-2215 Dispatch: 715-232-1348  
[www.boycevillepd.com](http://www.boycevillepd.com)



January 14<sup>th</sup>, 2019

To: President Krueger and the Village of Boyceville Board of Trustees  
Ref: January Monthly Update/2018 Year in Review

## **Calls for Service**

We ended 2018 with some of the Department's highest number of calls for service. We concluded 2018 with 1235 calls for service, an 18% increase over 2017 (1048 calls) and a 94% increase over 2016 (635 calls). While our traffic related calls were down to 274 calls (down 10% from 302 in 2017) and criminal calls were down to 106 (down 22% from 136 in 2017), we held steady for our general type calls at 294 calls and increased our service calls to 338 (an increase of 15% from 223 in 2017 and 260% increase from 130 in 2016). Our biggest increase has been our concerted effort at ordinance type calls at 223 calls (an increase of 240% from 93 in 2017 and up 531% from 42 calls in 2016).

The month of December had a large increase in calls for service over previous years to 103 calls (up 41% from 73 in 2017 and up 223% from 46 in 2016). We had 15 ordinance calls (up 300% from 5 last year), 26 general calls (up 85% from 14 in 2017), and 28 service calls (up 200% from 14 last year). We had 29 traffic related calls, which was a decrease of 18% from 35 last year. We did have officers working some traffic grant hours last month that resulted in 15 traffic citations. We also issued 7 ordinance citations. This is the first winter season with the new parking violations and thus far we have not had any repeat violators. Our criminal calls held steady at 5 and resulted in two misdemeanor arrests. We have had two juvenile sexual assault cases that are wrapping up. One resulted in no criminal charges and the other we anticipate an arrest soon.

We have continued our random patrols of the schools with 14 Public Relations calls when we either conducted a walk through or stood by at a school event. We assisted with the Spirit of Christmas parade and had no incidents to note. We have also been meeting with the school administration and have prepared a preliminary job description of the School Resource Officer, which we are planning to title Youth Services Investigator. We have also been assisting the school with their creek restoration project.

## **Budget**

The 2018 budget year ended with almost 5% of our budget unspent. The \$8,786 was largely aided by \$5,000 in grants this year. As we proposed last month, we are requesting that \$6,616 of this be allocated to pay for the new CAD/RMS software that was approved and the other \$2,000 be designated for the Police Capital Fund to begin our savings for a future new squad car.

## **Other Activities**

We have been meeting with the CSO to prepare forms and other documentation he will need with his new duties. We had a significant part of December was taken up with trial preparation and a three-day trial for Ted Lopez, which resulted in convictions on all six counts. We have a second trial for him in February that will take up time too. We received notice this month that the Dunn County Sheriff's Office will no longer be supporting the DARE program. We have been in discussions with the school to plan what they would like to do going forward.

## **2018 Review**

We lost Officer Kersten but had Officer Devroy join our team. Officers Maxon and Mousel have both expressed that they are tendering their resignations soon. We received no applications but did have a very experienced officer express interest in joining our team once his 75-day break in service is complete after his recent retirement.



# BOYCEVILLE POLICE DEPARTMENT

903 Main Street  
Boyceville, WI 54725  
Phone: 715-643-2215 Dispatch: 715-232-1348  
[www.boycevillepd.com](http://www.boycevillepd.com)



We conducted our third annual National Night Out, two Drug Take Back events, and two Shop with a Cop events. We planned the first Halloween Trunk or Treat event that was well received. We have equipped Officer Jordan for bicycle patrol and plan to use him once the weather is warm enough.

We ended the year with 65 arrests, 138 traffic citations, and 41 ordinance citations. We look forward to continuing to serve the citizens of Boyceville in 2019.

Respectfully Submitted,

Greg Lamkin  
Chief of Police

**BOYCEVILLE POLICE DEPARTMENT  
DECEMBER 2018  
SUMMARY REPORT**

**HOURS WORKED**

301 Chief Greg Lamkin	133
302 Sergeant Peter Rud	135
303 Officer Cory Maxon	17
304 Officer Ryan Jordan	20
305 Officer Kurtis Devroy	14
306 Officer Chad Mousel	0
<b>Total</b>	<b>319</b>
Full Time Hours	268
Part Time Hours	51

**CITATIONS**

Municipal Traffic	15
Municipal Ordinance	7
Circuit Traffic	0
<b>Total</b>	<b>22</b>
<b>ARRESTS</b>	
Misdemeanor	2
Felony	0
Warrant	1
<b>Total</b>	<b>3</b>

**CALLS FOR SERVICE**

Traffic Calls	29
Service Calls	28
Criminal Calls	5
General Calls	26
Ordinance Calls	15
<b>Total BPD Calls</b>	<b>103</b>
DUSO Calls in Village	15
<b>Total Calls in Village</b>	<b>118</b>
BPD Mutual Aid Calls	3

**SQUADS**

Squad 311 - Dodge Charger	Start Mileage	74620	End Mileage	75195	Monthly Miles Driven	575
Squad 317 - Ford SUV	Start Mileage	19684	End Mileage	20352	Monthly Miles Driven	668
<b>Total Miles Driven</b>						<b>1243</b>

**TRAINING**

Officers participated in night shoot/officer down training last month.

**MUNICIPAL COURT**

December court results - 11 defendants/15 citations

- 4 Default Judgements
- 2 Community Service
- 5 No Contest
- 1 Guilty
- 3 Dismissed

January court results - 7 defendants/11 citations

- 2 Default Judgements
- 7 No Contest
- 1 Dismissed
- 1 Deferred

**BOYCEVILLE POLICE DEPARTMENT  
CALLS FOR SERVICE  
December 2018**

DATE	CASE #	TYPE	CODE	DESCRIPTION	DISPOSITION	
12/01/19	18-01080	Service	Public Relations	Shop With a Cop	Handled by Officer	
	18-01081	Service	Fire/EMS Call	Sick call	Referred to EMS	
	18-01079	General	Assist Other Agency	Ramon Bridges booked for MPD	Arrest	
	18-01082	Service	Public Relations	Science Olympiad patrol	Handled by Officer	
12/03/19	18-01083	Service	Fire/EMS Call	Sick call	Referred to EMS	
	18-01084	Service	Public Relations	Walkthrough and met w/ principal	Handled by Officer	
	18-01085	Service	Meet the Citizen	Advised owner of recent bar burglaries in the area	Advised	
	18-01086	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01087	Traffic	Traffic Complaint	Crossing tracks illegally	Citation	
	18-01088	Traffic	Traffic Stop	Exp Reg/No Ins	Citation	
	18-01089	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01090	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01091	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01092	Service	Meet the Citizen	Questions about #1066	Handled by Officer	
	18-01093	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01094	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01095	Ordinance	Parking Complaint	Winter parking 1at	Citation	
	18-01096	General	Assist Other Agency	Officer candiate interviews	Referred to EMPD	
	12/04/19	18-01097	General	Assist Other Agency	Confirm address & who resides there for 901	Referred to EMPD
		18-01098	Criminal	Theft	Subject wrote hot check to the village. Village will advise if not taken care of.	Information
18-01099		Service	Public Relations	Campus walkthrough	Handled by Officer	
18-01100		Service	Public Relations	Campus walkthrough & meet w/ superintendant	Handled by Officer	
18-01075		General	Follow Up	Attempt to ID vehicle owner	Information	
18-01101		Ordinance	Ordinance Complaint	Snow removal viol. Written warning posted	Warning	
18-01102		Ordinance	Ordinance Complaint	Snow removal viol. Written warning posted	Warning	
18-01103		Ordinance	Ordinance Complaint	Snow removal viol. Written warning posted	Warning	
18-01098		General	Follow Up	Check still no good. Subject won't answer calls	Offense Report	
18-01104		Traffic	Traffic Stop	OAS	Citation	
12/05/19	18-01060	General	Follow Up	Mgr met w/ employees. Subject advised to not come in store	Information	
	18-01105	Service	Public Relations	Campus walkthrough	Handled by Officer	
	18-01106	Service	Public Relations	Campus walkthrough	Handled by Officer	
	18-01107	General	Assist Other Agency	MPD request ATL. Vehicle info passed to MPD. ECPD located subject	Referred to MPD	
	18-01055	General	Follow Up	Forensic interview	Information	
	18-01096	General	Assist Other Agency	Officer candiate interviews	Referred to EMPD	
	18-01108	Ordinance	Parking Complaint	Truck was parked legally	Unfounded	
12/07/19	18-01109	General	Investigation	10-99 subject and poss DEC. Child appears OK and 10-99 subject in Glenwood City	Information	
	18-01110	General	Assist Other Agency	Assist DTF w/ 10-95. Subject transported to DUSJ	Referred to DTF	
	18-01111	General	Miscellaneous	Subject locked herself out of home. Broke her own window	Information	
	18-01112	Service	Public Relations	Campus walkthrough & meet w/ principal	Handled by Officer	
	18-01113	Ordinance	Parking Complaint	Truck driver upset his normal spot w/ parked in.	Advised	
12/08/19	18-01114	Criminal	Fraud	Attempted Internet scam	Information	
	18-01115	General	Suspicious Vehicle	ATL for St. Croix County	Information	
	18-01116	General	Assist Other Agency	Mutual Aid - Cows on road	Referred to DUSO	
	18-01117	Service	Public Relations	Traffic control for parade	Handled by Officer	
12/10/19	18-01118	Criminal	Warrant Service	ATL Brandon Braken	Unable to Locate	
	18-01098	General	Follow Up	Michelle Stuart (misdemeanor x1)	Arrest	
	18-01119	Service	Public Relations	Presence at Winter Concert	Handled by Officer	
12/11/19	18-01120	General	Suspicious Vehicle	Dome light on. Worker inside library	Advised	
	18-01121	General	Assist Other Agency	Principal needed info about parent who was arrested	Advised	
	18-01122	Service	Fire/EMS Call	Sick call	Referred to EMS	
	18-01123	Service	Public Relations	Campus walkthrough	Handled by Officer	
	18-01124	Service	Public Relations	Campus walkthrough	Handled by Officer	
	18-01125	Traffic	Traffic Stop	Equip viol	Warning	
	18-01126	Traffic	Traffic Complaint	Caller advised of car w/ no lights. Stopped and cited	Citation	
	18-01127	Service	Mental Health Complaint	Report of suicidal subject. No plans to harm	Information	
	18-01128	Service	Public Relations	Campus walkthrough	Handled by Officer	
	18-01129	Service	Public Relations	Presence at municipal court	Handled by Officer	
12/12/19	18-01130	Traffic	Traffic Stop	Equip viol	Warning	
	18-01131	Traffic	Traffic Stop	Fail to Signal	Warning	
	18-01132	Traffic	Traffic Stop	Equip viol	Warning	
	18-01132	Traffic	Traffic Stop	Equip viol	Warning	

	18-01133	Traffic	Traffic Stop	Equip viol	Warning
12/14/19	18-01134	General	Assist Other Agency	Mutual Aid - Rolling domestic	Referred to DUSO
	18-01135	Ordinance	Ordinance Complaint	Complaint of basketball goal on road	Information
12/15/19	18-01136	General	911 Hang Up	Accidental	Information
	18-01137	Traffic	Traffic Stop	OAS/No Ins	Citation
	18-01138	General	911 Hang Up	Accidental	Information
	18-01139	Service	Fire/EMS Call	Sick call	Referred to EMS
12/16/19	18-01140	Traffic	Traffic Stop	No reg	Warning
	18-01141	Traffic	Traffic Stop	No Ins	Citation
	18-01142	Traffic	Traffic Stop	Speeding	Warning
	18-01143	Traffic	Traffic Stop	Equip viol	Warning
	18-01144	Traffic	Traffic Stop	No reg	Warning
	18-01145	Traffic	Traffic Stop	Equip viol	Warning
12/17/19	18-01146	Traffic	Traffic Stop	2 car. Citation issued	Crash Report
	18-01147	Service	Meet the Citizen	Showed proof of ins for mun. ct. Court was advised	Handled by Officer
12/18/19	18-00862	General	Follow Up	Review forensic download	Handled by Officer
	18-01148	Ordinance	Animal Complaint	Passerby thought they saw injured goat. Just an overgrown hoof.	Information
	18-01149	Ordinance	Ordinance Complaint	Complaint of basketball goal on road. Written warning for 6-2-5	Warning
	18-01150	General	Assist Other Agency	Assist DUSO w/ traffic stop of sovereign citizen	Referred to DUSO
12/19/19	18-01151	General	Assist Other Agency	Help staff w/ disruptive student	Handled by Officer
	18-01152	Traffic	Traffic Stop	No Ins	Citation
	18-01153	Traffic	Traffic Stop	Equip viol	Warning
	18-01154	Traffic	Traffic Stop	No Ins	Citation
	18-01155	Traffic	Traffic Stop	No Ins	Citation
	18-01156	Traffic	Traffic Stop	Equip viol	Warning
	18-01157	Traffic	Traffic Stop	Equip viol	Warning
12/20/19	18-01158	General	Assist Other Agency	Contacted residents about vehicle left in Elk Mound	Referred to EMPD
	18-01159	Service	Public Relations	Met w/ staff	Handled by Officer
12/21/19	18-01160	Service	Welfare Check	Assist DCHS w/ check on 3 kids. Children TPC by DCHS	Offense Report
	18-01161	General	Assist Other Agency	Assist DUSO w/ traffic stop	Referred to DUSO
12/22/19	18-01162	Service	Welfare Check	Flagged down about ongoing domestic issues	Handled by Officer
	18-01163	Traffic	Traffic Control	Escort	Handled by Officer
	18-01164	Traffic	Motorist Assist	Child locked in car. Window broken	Handled by Officer
	18-01165	Traffic	Traffic Stop	No Ins	Warning
	18-01166	Traffic	Traffic Stop	Equip viol	Warning
	18-01167	Service	Fire/EMS Call	Sick call	Referred to EMS
	18-01168	Traffic	Traffic Stop	Equip viol	Warning
12/23/19	18-01169	Service	Welfare Check	Checked on resident	Handled by Officer
12/27/19	18-01170	Criminal	Domestic Disturbance	Robynn Bridges (misdemeanor x1)	Arrest
	18-01171	Criminal	Sexual Assault	Wanted to file sexual assault when arrested. Refused to provide info	Offense Report
12/29/19	18-01172	General	Assist Other Agency	Mutual Aid - Assist DUSPO w/ domestic	Referred to DUSO
	18-01173	Traffic	Traffic Stop	Equip viol	Warning
12/30/19	18-01174	Service	Mental Health Complaint	Report of suicidal subject. No plans to harm	Offense Report

**BOYCEVILLE POLICE DEPARTMENT  
2018 YEAR-TO-DATE CALL FOR SERVICE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Traffic</b>	<b>23</b>	<b>34</b>	<b>33</b>	<b>27</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>29</b>	<b>14</b>	<b>20</b>	<b>29</b>	<b>274</b>
Traffic Stop	19	29	29	21	10	14	11	7	16	8	13	25	202
Traffic Hazard				2			1	4	2				9
Traffic Control				1		1		3	3			1	9
Traffic Complaint		2	2	1		1			3	2	7	2	20
Abandoned Vehicle													0
Drunk Driver					1					1			2
Motorist Assist	2	1	1	1	2	1	3	1	5	1		1	19
Accident - Property Damage		1	1		2		2						6
Accident - Personal Injury													0
Accident - Fatal													0
Accident - Hit & Run	1	1			1								3
Accident - Not Reportable	1									2			3
Accident - Fleet				1									1
<b>Service</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>22</b>	<b>26</b>	<b>21</b>	<b>27</b>	<b>26</b>	<b>52</b>	<b>56</b>	<b>36</b>	<b>28</b>	<b>338</b>
Alarm													0
Civil Complaint	3	2	5	3	5	2	6	2	3	2			33
Child Custody		1											1
Fingerprinting		2			3	1					2		8
Fire/EMS Call	3	1	2	4	7	4	2		3	3	8	5	42
Meet the Citizen	5	1	2	2	4	3	6	4	16	10		3	56
Mental Health Complaint	1	1		1								2	5
Open Door						1							1
Paper Service													0
Public Relations	1	1	3	6	6		6	12	24	35	19	15	128
Records Check	1	3	2	2	1	2	3	1	3	1	1		20
Repossession													0
Vacation/Area Watch						2	2	7		2	3		16
Welfare Check		3	1	4		6	2		3	3	3	3	28
<b>Criminal</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>15</b>	<b>11</b>	<b>15</b>	<b>1</b>	<b>8</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>5</b>	<b>106</b>
Arson													0
Battery													0
Burglary			1										1
Criminal Damage				1	1	2							4
Criminal - Other	1		1					1	1	1			5
Homicide													0
Disorderly Conduct			1		1			2	1	1	2		8
Domestic Disturbance		1	1	5	2	1		1				1	12
Drug Complaint				1				1					3
Fraud			2									1	4
Harassment				2		1				2	2		7
Juvenile - Child Abuse/Neglect													0
Juvenile - Criminal		1		1					2	3	3		10
Juvenile - Runaway						1				1			2
Juvenile - Sexual Assault					1		1				1		3
Kidnapping													0
Motor Vehicle Theft											1		1
Robbery													0
Sexual Assault									1			1	2
Theft	1	1	1	3	1	3			5			1	16
Trespass						3							3
Warrant Service	2	2	2	2	5	4		3	1	1	2	1	25
Weapons Complaint													0
<b>General</b>	<b>32</b>	<b>13</b>	<b>28</b>	<b>20</b>	<b>34</b>	<b>22</b>	<b>22</b>	<b>19</b>	<b>28</b>	<b>29</b>	<b>21</b>	<b>26</b>	<b>294</b>
911 Hang-Up	2	1	4	1	4	4	4	1			3	2	26
Assist Other Agency	12	6	4	8	10	8	7	11	7	11	7	14	105
Attempt to Locate	2												2
Bomb Threat													0
Death Investigation	1												1
Follow Up	9	1	5	6	13	3	4	3	5	3	3	6	61
Investigation				1	1		2			1		1	6
Lost/Found Property	2			1			2	2		1	1		9
Suspicious Person/Activity/Vehicle	3	3	13	1	3	6	3	2	12	11	7	2	66
Unknown Problem/Miscellaneous	1	2	2	2	3	1			4	2		1	18
<b>Ordinance</b>	<b>12</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>36</b>	<b>21</b>	<b>31</b>	<b>32</b>	<b>18</b>	<b>19</b>	<b>15</b>	<b>223</b>
Animal Complaint	9	3	2	4	5	8	4	6	9	7	11	1	69
Liquor Law Complaint													0
Noise Complaint			1				1						2
Ordinance Complaint		2	1	3	9	25	16	20	18	7	2	5	108
Parking Complaint	3	6	3			3		5	5	4	6	9	44
<b>Total</b>	<b>85</b>	<b>78</b>	<b>92</b>	<b>91</b>	<b>101</b>	<b>111</b>	<b>88</b>	<b>99</b>	<b>152</b>	<b>127</b>	<b>108</b>	<b>103</b>	<b>1235</b>

**BOYCEVILLE POLICE DEPARTMENT  
2016 -2018 CALLS FOR SERVICE COMPARISSION**

	DEC 16	DEC 17	DEC 18	2016 YTD Total	2017 YTD Total	2018 YTD Total
<b>Traffic</b>	<b>16</b>	<b>35</b>	<b>29</b>	<b>194</b>	<b>302</b>	<b>274</b>
Traffic Stop	13	30	25	160	258	202
Traffic Hazard	0	0	0	1	0	9
Traffic Control	0	0	1	5	3	9
Traffic Complaint	2	0	2	17	12	20
Abandoned Vehicle	0	0	0	1	0	0
Drunk Driver	0	1	0	0	3	2
Motorist Assist	1	2	1	6	14	19
Accident - Property Damage	0	0	0	3	2	6
Accident - Personal Injury	0	0	0	0	1	0
Accident - Fatal	0	0	0	1	0	0
Accident - Hit & Run	0	0	0	0	5	3
Accident - Not Reportable	0	2	0	0	4	3
Accident - Fleet	0	0	0	0	0	1
<b>Service</b>	<b>17</b>	<b>14</b>	<b>28</b>	<b>130</b>	<b>223</b>	<b>338</b>
Alarm	1	0	0	3	0	0
Civil Complaint	1	2	0	8	24	33
Child Custody	1	0	0	5	3	1
Fingerprinting	1	0	0	4	6	8
Fire/EMS Call	3	5	5	22	55	42
Meet the Citizen	4	3	3	45	62	56
Mental Health Complaint	0	0	2	8	8	5
Open Door	0	1	0	1	8	1
Paper Service	0	0	0	1	2	0
Public Relations	2	2	15	7	21	128
Records Check	1	1	0	12	18	20
Repossession	1	0	0	2	1	0
Vacation/Area Watch	0	0	0	0	2	16
Welfare Check	2	0	3	12	13	28
<b>Criminal</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>89</b>	<b>136</b>	<b>106</b>
Arson	0	0	0	0	0	0
Battery	0	0	0	5	7	0
Burglary	0	0	0	3	10	1
Criminal Damage	0	0	0	4	17	4
Criminal - Other	0	0	0	3	4	5
Death - Homicide	0	0	0	0	0	0
Disorderly Conduct	0	0	0	9	14	8
Domestic Disturbance	0	0	1	0	3	12
Drug Complaint	0	0	0	1	4	3
Fraud	1	0	1	5	6	4
Harassment	2	2	0	6	5	7
Juvenile - Child Abuse/Neglect	0	0	0	6	5	0
Juvenile - Criminal	0	0	0	5	4	10
Juvenile - Runaway	0	0	0	2	3	2
Juvenile - Sexual Assault	0	0	0	4	4	3
Kidnapping	0	0	0	0	0	0
Motor Vehicle Theft	0	0	0	0	5	1
Robbery	0	0	0	0	0	0
Sexual Assault	0	0	1	3	0	2
Theft	0	1	1	6	16	16
Trespass	0	0	0	1	2	3
Warrant Service	0	2	1	24	26	25
Weapons Complaint	0	0	0	2	1	0
<b>General</b>	<b>9</b>	<b>14</b>	<b>26</b>	<b>180</b>	<b>294</b>	<b>294</b>
911 Hang-Up	1	1	2	13	20	26
Assist Other Agency	3	5	14	48	100	105
Attempt to Locate	0	0	0	3	3	2
Bomb Threat	0	0	0	0	0	0
Death Investigation	0	0	0	1	1	1
Follow Up	1	3	6	77	61	61
Investigation	0	0	1	2	2	6
Lost/Found Property	1	0	0	7	13	9
Suspicious Person/Activity/Vehicle	1	5	2	13	86	66
Unknown Problem	2	0	1	16	8	18
<b>Ordinance</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>42</b>	<b>93</b>	<b>223</b>
Animal Complaint	0	2	1	11	50	69
Liquor Law Complaint	0	0	0	0	0	0
Noise Complaint	0	0	0	1	0	2
Ordinance Complaint	0	2	5	22	33	108
Parking Complaint	1	1	9	8	10	44
<b>Total</b>	<b>46</b>	<b>73</b>	<b>103</b>	<b>635</b>	<b>1048</b>	<b>1235</b>

**BOYCEVILLE POLICE DEPARTMENT  
2018 MONTHLY BUDGET REPORT**

	BUDGETED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	BALANCE	% BAL
<b>Operation Expenses (Acct. 52101-000)</b>																
Ammunition	\$250.00											\$222.00		\$222.00	\$28.00	11.20%
Phone/MDC Air Card	\$2,200.00	\$130.69	\$282.07	\$32.03	\$231.85	\$224.19	\$231.79	\$231.55	\$231.55	\$231.57	\$232.09		\$142.37	\$2,201.75	-\$1.75	-0.08%
CAD	\$2,000.00												\$1,984.00	\$1,984.00	\$16.00	0.80%
DOJ Fees	\$792.00		\$792.00											\$792.00	\$0.00	0.00%
Fuel	\$7,200.00	\$455.29	\$324.06	\$934.91	\$488.63	\$534.29	\$658.98	\$483.27	\$466.05	\$478.93	\$447.18	\$410.85	\$489.99	\$6,172.43	\$1,027.57	14.27%
Office Supplies	\$650.00	\$165.68	\$138.99			\$281.91		\$46.99			\$84.14			\$717.71	-\$67.71	-10.42%
Postage	\$150.00		\$10.00										\$27.02	\$37.02	\$112.98	75.32%
Radar Maintenance	\$75.00										\$81.00			\$81.00	-\$6.00	-8.00%
Vehicle Maintenance	\$1,500.00		\$164.85		\$1,022.86								\$20.00	\$1,207.71	\$292.29	19.49%
Training	\$1,000.00				\$229.00	\$178.92			\$298.00			\$308.25		\$1,014.17	-\$14.17	-1.42%
Recruiting	\$250.00	\$17.49								\$62.50				\$79.99	\$170.01	68.00%
Uniforms	\$2,000.00	\$523.05	\$262.97	\$225.51	\$259.81	\$10.00	\$12.00	\$95.07	\$475.41	\$86.00	\$54.46	\$977.35	\$313.33	\$3,294.96	-\$1,294.96	-64.75%
Equipment/Body Armor	\$1,000.00	\$2,139.00			\$50.98	\$54.42	\$211.57	\$433.12						\$2,889.09	-\$1,889.09	-188.91%
Evidence	\$500.00	\$12.00					\$209.64				\$14.97		\$12.00	\$248.61	\$251.39	50.28%
Lexipol Policy	\$1,010.00								\$1,010.00					\$1,010.00	\$0.00	0.00%
WICHIEFS Fees	\$130.00	\$130.00												\$130.00	\$0.00	0.00%
Internet	Unbudgeted			\$49.97	\$132.02	\$105.45	\$105.45	\$105.45	\$105.45	\$105.45	\$105.45	\$105.45	-\$77.34	\$842.80	N/A	N/A
<b>52101-000 Expenses</b>	<b>\$20,707.00</b>	<b>\$3,573.20</b>	<b>\$1,974.94</b>	<b>\$1,192.45</b>	<b>\$2,283.13</b>	<b>\$1,283.73</b>	<b>\$1,323.98</b>	<b>\$1,290.00</b>	<b>\$2,481.01</b>	<b>\$859.00</b>	<b>\$913.84</b>	<b>\$1,918.45</b>	<b>\$2,988.71</b>	<b>\$22,925.24</b>	<b>-\$1,375.44</b>	<b>-6.64%</b>
<b>52101-000 Income</b>	<b>\$0.00</b>	<b>\$500.00</b>					<b>\$5.00</b>	<b>\$702.80</b>	<b>\$505.00</b>	<b>\$1,490.00</b>	<b>\$222.08</b>		<b>\$164.30</b>	<b>\$3,589.18</b>	<b>N/A</b>	<b>N/A</b>
<b>Operating Budget</b>	<b>\$20,707.00</b>	<b>\$3,073.20</b>	<b>\$1,974.94</b>	<b>\$1,192.45</b>	<b>\$2,283.13</b>	<b>\$1,283.73</b>	<b>\$1,318.98</b>	<b>\$587.20</b>	<b>\$1,976.01</b>	<b>-\$631.00</b>	<b>\$691.76</b>	<b>\$1,918.45</b>	<b>\$2,824.41</b>	<b>\$19,336.06</b>	<b>\$1,370.94</b>	<b>6.62%</b>
<b>Personnel Expenses (Acct. 52101-110)</b>																
Chief	\$54,912.00	\$4,583.01	\$4,579.50	\$4,581.74	\$4,581.82	\$4,602.33	\$4,591.96	\$4,590.14	\$4,599.14	\$4,583.75	\$4,589.64	\$4,588.64	\$4,672.45	\$55,144.12	-\$232.12	-0.42%
Sergeant	\$39,520.00	\$3,058.00	\$2,879.50	\$3,452.50	\$3,264.50	\$3,652.00	\$3,085.50	\$3,074.50	\$3,293.00	\$3,269.50	\$2,883.00	\$3,451.50	\$3,287.00	\$38,650.50	\$869.50	2.20%
LTE Officers	\$8,250.00	\$809.00	\$1,177.00	\$808.50	\$1,076.63	\$577.50	\$594.00	\$528.00	\$938.75	\$837.50	\$761.00	\$660.00	\$1,388.50	\$10,156.38	-\$1,906.38	-23.11%
Secretary	\$620.00	\$46.50	\$38.75	\$23.25	\$23.25	\$38.75	\$31.00	\$31.00	\$15.50	\$15.50	\$31.00	\$23.25	\$31.00	\$348.75	\$271.25	43.75%
Overtime	\$3,200.00	\$79.20	\$91.58	\$125.10	\$331.65	\$710.33	\$316.80	\$0.00	\$1,229.33	\$356.40	\$178.20	\$0.00	\$336.60	\$3,755.18	-\$555.17	-17.35%
Benefits (Acct 52101-130)	\$46,853.00	\$3,770.19	\$3,138.79	\$3,227.60	\$3,868.12	\$3,353.30	\$3,180.12	\$3,740.28	\$3,422.08	\$3,242.31	\$3,755.46	\$3,196.81	\$3,302.21	\$41,197.28	\$5,655.72	12.07%
<b>52101-110 Expenses</b>	<b>\$153,355.00</b>	<b>\$12,345.90</b>	<b>\$11,905.11</b>	<b>\$12,218.69</b>	<b>\$13,145.97</b>	<b>\$12,934.21</b>	<b>\$11,799.38</b>	<b>\$11,963.92</b>	<b>\$13,497.80</b>	<b>\$12,304.96</b>	<b>\$12,198.30</b>	<b>\$11,920.20</b>	<b>\$13,017.76</b>	<b>\$149,252.20</b>	<b>\$4,102.80</b>	<b>2.68%</b>
<b>52101-110 Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412.25</b>	<b>\$0.00</b>	<b>\$912.25</b>	<b>N/A</b>	<b>N/A</b>
<b>Personnel Budget</b>	<b>\$153,355.00</b>	<b>\$12,345.90</b>	<b>\$11,905.11</b>	<b>\$12,218.69</b>	<b>\$13,145.97</b>	<b>\$12,934.21</b>	<b>\$11,299.38</b>	<b>\$11,963.92</b>	<b>\$13,497.80</b>	<b>\$12,304.96</b>	<b>\$12,198.30</b>	<b>\$11,507.95</b>	<b>\$13,017.76</b>	<b>\$148,339.95</b>	<b>\$5,015.05</b>	<b>3.27%</b>
<b>Capital Expenses (Acct. 57211-000)</b>																
Squad	\$0.00													\$0.00	\$0.00	N/A
Equipment	\$2,000.00		\$942.13											\$942.13	\$1,057.87	52.89%
<b>57211-000 Expenses</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$942.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$942.13</b>	<b>\$1,057.87</b>	<b>12.07%</b>
<b>57211-000 Income</b>	<b>\$0.00</b>		<b>\$500.00</b>											<b>\$500.00</b>	<b>N/A</b>	<b>N/A</b>
<b>Capital Budget</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$442.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$442.13</b>	<b>\$1,557.87</b>	<b>77.89%</b>
<b>Total Budget</b>	<b>\$176,062.00</b>	<b>\$15,919.10</b>	<b>\$13,880.05</b>	<b>\$13,411.14</b>	<b>\$15,429.10</b>	<b>\$14,217.94</b>	<b>\$13,123.36</b>	<b>\$13,253.92</b>	<b>\$15,978.81</b>	<b>\$13,163.96</b>	<b>\$13,112.14</b>	<b>\$13,838.65</b>	<b>\$16,006.47</b>	<b>\$173,119.57</b>	<b>\$3,785.23</b>	<b>2.15%</b>
<b>Budget Balance</b>	<b>\$176,062.00</b>	<b>\$15,419.10</b>	<b>\$14,322.18</b>	<b>\$13,411.14</b>	<b>\$15,429.10</b>	<b>\$14,217.94</b>	<b>\$12,618.36</b>	<b>\$12,551.12</b>	<b>\$15,473.81</b>	<b>\$11,673.96</b>	<b>\$12,890.06</b>	<b>\$13,426.40</b>	<b>\$15,842.17</b>	<b>\$167,275.34</b>	<b>\$8,786.66</b>	<b>4.99%</b>