



BOYCEVILLE POLICE DEPARTMENT

903 Main Street
Boyceville, WI 54725
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March 11th, 2019

To: President Krueger and the Village of Boyceville Board of Trustees
Ref: March Monthly Update

Calls for Service

February continued our increased call volume despite the high amount of snow and the cancelation of school and events. We had 117 calls in February as compared to 91 in 2017 and 78 last year. Our traffic calls were down over 50% from previous years (15 last month as opposed to 33 in 2017 and 34 in 2018). Our service type calls increased to 39 calls last month (up 260% from 15 last year and 77% from 22 in 2017). Our criminal calls were up to 12 last month and our 21 general type calls are about average. Our biggest increase with our focus on ordinance type calls to 30 calls (up 272% from 11 last year and 600% from 5 in 2017).

We issued 6 traffic citations to municipal court and 4 to circuit court. We also issued 25 ordinance citations. In February we made four misdemeanor arrests and two felony arrests. We've had a few time consuming criminal investigations that are wrapping up soon.

Our year to date numbers continue to increase. We've had 245 calls this year so far up from 163 last year and 149 in 2017. The traffic numbers have held relatively steady (42 this year, 57 last year, and 39 in 2017) as have our criminal calls (21 this year up from 9 last year and 15 in 2017) and our general calls (47 last month, 45 last year, and 44 two years ago). Our biggest increases have been our focus on service (up 343% to 99 this year from 29 last year and 37 in 2017) and ordinance (up 56% to 36 calls from 23 last year and 14 in 2017).

Budget

Two months into the budget year equates to 16 2/3%. We currently are 14.59% into our budget. We just made our initial payment of 50% of the cost for the new CAD/RMS project. We spent several days in configuration meetings last month. The new software will help our staff in their job performance and the residents with better information sharing countywide.

Other Activities

CSO Traxler has been making his rounds checking on compliance with ordinance and been working with locals on their building permits. We have been working with Dunn County Emergency Management to update plans for the community and looking into the possibility of seeking funding to upgrade the village hall complex.

Officer Jordan has accepted a full time position and will not be able to work until this summer, but still plans to work 2-3 shifts a month. We have an officer candidate we are wrapping up the background check on.

We've been working with the school to schedule a mock crash for students and a mock drug room to educate parents next month. We also will host another drug take back. We also have been meeting with the school admin team to find a means to fill a full time SRO position.

Respectfully Submitted,

Greg Lamkin
Chief of Police

**BOYCEVILLE POLICE DEPARTMENT
FEBRUARY 2019
SUMMARY REPORT**

HOURS WORKED

| | |
|---------------------------|--------------|
| 301 Chief Greg Lamkin | 162.5 |
| 302 Sergeant Peter Rud | 111 |
| 303 Officer | 0 |
| 304 Officer Ryan Jordan | 64 |
| 305 Officer Kurtis Devroy | 15 |
| 306 Officer | 0 |
| Total | 352.5 |
| Full Time Hours | 273.5 |
| Part Time Hours | 79 |

CITATIONS

| | |
|---------------------|-----------|
| Municipal Traffic | 6 |
| Municipal Ordinance | 25 |
| Circuit Traffic | 4 |
| Total | 35 |
| ARRESTS | |
| Misdemeanor | 4 |
| Felony | 2 |
| Warrant | 0 |
| Total | 6 |

CALLS FOR SERVICE

| | |
|-------------------------------|------------|
| Traffic Calls | 15 |
| Service Calls | 39 |
| Criminal Calls | 12 |
| General Calls | 21 |
| Ordinance Calls | 30 |
| Total BPD Calls | 117 |
| DUSO Calls in Village | 14 |
| Total Calls in Village | 131 |
| BPD Mutual Aid Calls | 6 |

SQUADS

| | | | | | | |
|---------------------------|---------------|-------|-------------|-------|---------------------------|-------------|
| Squad 311 - Dodge Charger | Start Mileage | 76030 | End Mileage | 76587 | Monthly Miles Driven | 557 |
| Squad 317 - Ford SUV | Start Mileage | 21045 | End Mileage | 22100 | Monthly Miles Driven | 1055 |
| | | | | | Total Miles Driven | 1612 |

TRAINING

No training this month

MUNICIPAL COURT

February Court Results

3 Defendants/6 Cases
4 Default Judgements
1 Dismissed
1 No Contest

March Courtdate 03/13/19

**BOYCEVILLE POLICE DEPARTMENT
CALLS FOR SERVICE
February 2019**

| DATE | CASE # | TYPE | CODE | DESCRIPTION | DISPOSITION |
|----------|----------|-----------|-------------------------|---|--------------------|
| 02/01/19 | 19-00116 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00117 | General | Assist Other Agency | Mutual Aid - Assist DUSO w/ 10-50 | Referred to DUSO |
| 02/02/19 | 19-00118 | General | Assist Other Agency | Assist DUSO w/ traffic stop | Referred to DUSO |
| | 19-00119 | Traffic | Traffic Stop | Andrew Wagner (x1 misdemeanor) | Arrest |
| 02/03/19 | 19-00120 | Criminal | Disorderly Conduct | Randal Hoffman (x1 misdemeanor) | Arrest |
| 02/05/19 | 19-00121 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00122 | Service | Mental Health Complaint | Concerns about a student | Information |
| | 19-00123 | Criminal | Juvenile - Criminal | Student disseminating nude photos | Offense Report |
| 02/06/19 | 19-00124 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00125 | Criminal | Harassment | Subject threatening to dump snow @ village hall | Information |
| | 19-00123 | General | Follow Up | Search warrant obtained | Handled by Officer |
| 02/07/19 | 19-00126 | Service | Meet the Citizen | Complaint about village plowing snow into yard. Public Works notified | Information |
| | 19-00123 | General | Follow Up | Search warrant executed | Handled by Officer |
| 02/08/19 | 19-00127 | Criminal | Warrant Service | Suspect moved | Unable to Locate |
| | 19-00128 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00129 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00123 | General | Follow Up | Search warrant return filed | Handled by Officer |
| | 19-00126 | General | Follow Up | Complaint that snow pile is bigger. Public Works notified | Handled by Officer |
| | 19-00130 | Ordinance | Parking Complaint | Winter Parking 1st | Warning |
| | 19-00131 | General | Assist Other Agency | Mutual Aid - Assist DUSO w/ ATL 10-55 | Referred to DUSO |
| | 19-00132 | General | Assist Other Agency | Mutual Aid - Assist DUSO w/ horses on roadway | Referred to DUSO |
| 02/09/19 | 19-00133 | Ordinance | Ordinance Complaint | Snow removal | Warning |
| | 19-00134 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00135 | Service | Meet the Citizen | Trouble w/ kids | Advised |
| | 19-00136 | Service | Fire/EMS Call | Sick call | Referred to EMS |
| 02/10/19 | 19-00137 | Criminal | Burglary | Damage to coin boxes | Offense Report |
| | 19-00138 | Traffic | Drunk Driver | Richard Fritz (OWI 1st) | Arrest |
| | 19-00139 | Service | Civil Complaint | Answered questions | Advised |
| | 19-00140 | Service | Child Custody | Ex not turning over kids. | Advised |
| 02/11/19 | 19-00141 | Service | Child Custody | Standby while kids exchanged | Handled by Officer |
| | 19-00142 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00143 | Criminal | Warrant Service | Subject not home. Sister advised her to contact court | Unable to Locate |
| | 19-00123 | General | Follow Up | Attempt to return property. Student not at school | Information |
| | 19-00144 | Traffic | Motorist Assist | Slid in. Removed by private auto | Roadway Cleared |
| | 19-00145 | Service | Public Relations | Presence at basketball game | Handled by Officer |
| 02/12/19 | 19-00123 | General | Follow Up | Phones returned. Charges referred | Juvenile Referral |
| | 19-00146 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00147 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00148 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00149 | Service | Meet the Citizen | Questions about releasing info | Advised |
| 02/13/19 | 19-00150 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00151 | Criminal | Fraud | Forged check in the mail. | Advised |
| | 19-00152 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00153 | Service | Records Request | Copies of reports | Handled by Officer |
| | 19-00154 | Traffic | Traffic Stop | OWL | Citation |
| | 19-00155 | General | Assist Other Agency | Presence at municipal court | Handled by Officer |
| 02/14/19 | 19-00156 | Criminal | Domestic Disturbance | Nelson Gergen (x3 misdemeanors) | Arrest |
| | 19-00157 | Service | Meet the Citizen | Assisted elderly resident with clearing snow from front steps | Handled by Officer |
| | 19-00158 | General | Suspicious Activity | Resident asked about strange activity. | Information |
| | 19-00159 | Traffic | Motorist Assist | Picked up juvenile who got his snowmobile stuck | Handled by Officer |
| 02/15/19 | 19-00160 | Traffic | Traffic Control | Funeral escort | Disregarded |
| | 19-00161 | Criminal | Criminal - Other | ICAC | Offense Report |
| | 19-00162 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00163 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00164 | Traffic | Traffic Stop | Non Reg/NPI | Citation |
| 02/16/19 | 19-00165 | Service | Public Relations | Presence at scidence plympiad tourney | Handled by Officer |
| | 19-00166 | Ordinance | Animal Complaint | Chased dog home | Handled by Officer |
| | 19-00167 | Traffic | Motorist Assist | Slid in. Removed by Mike's | Roadway Cleared |
| | 19-00168 | Service | Public Relations | Presence at awards ceremony | Handled by Officer |
| 02/18/19 | 19-00169 | Ordinance | Parking Complaint | Complaint from PW. Removed by owner | Warning |

| | | | | | |
|----------|----------|-----------|--------------------------------|--|--------------------|
| | 19-00170 | Traffic | Traffic Stop | OAS/CNI | Citation |
| 02/19/19 | 19-00171 | General | 911 Hang Up | Stated accidental. No answer at door | Information |
| | 19-00172 | Service | Paper Service | BMC summons | Handled by Officer |
| | 19-00173 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00174 | General | Suspicious Activity | Suspicious smell. Neg for 961 | Handled by Officer |
| | 19-00175 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00176 | Traffic | Traffic Stop | OAS/CNI | Citation |
| | 19-00177 | Service | Public Relations | Presence at basketball game | Handled by Officer |
| 02/20/19 | 19-00178 | General | Assist Other Agency | Mutual Aid - Assist DUSO w/ 10-50 | Referred to DUSO |
| | 19-00179 | Service | Public Relations | Assisted elderly residents with clearing snow from cars | Handled by Officer |
| 02/21/19 | 19-00180 | Ordinance | Parking Complaint | Vehicle left on road overnight. Will remove | Warning |
| | 19-00181 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00182 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00183 | Traffic | Motorist Assist | Mutual Aid - Assist DUSO w/ 10-46. Removed by Lystrom's | Roadway Cleared |
| | 19-00184 | Service | Meet the Citizen | Took payment for court | Handled by Officer |
| 02/22/19 | 19-00185 | Ordinance | Ordinance Complaint | Snow removal | Warning |
| | 19-00186 | Ordinance | Ordinance Complaint | Snow removal | Warning |
| | 19-00187 | Ordinance | Ordinance Complaint | Snow removal. Gone on arrival | Information |
| | 19-00188 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00189 | General | Assist Other Agency | Mutual Aid - Assist DUSO on a EMS call | Referred to DUSO |
| 02/23/19 | 19-00190 | General | Assist Other Agency | Mutual Aid - Assist DUSO w/ 10-50 | Referred to DUSO |
| | 19-00191 | Ordinance | Animal Complaint | Sick opossum. Dispatched by residents | Information |
| | 19-00192 | Service | Public Relations | Met w/ resident about memorial gathering | Handled by Officer |
| | 19-00193 | Traffic | Traffic Stop | Equip viol | Warning |
| 02/24/19 | 19-00194 | Ordinance | Parking Complaint | Anon call about parking. Is parked legally at this time | Information |
| 02/25/19 | 19-00195 | Ordinance | Animal Complaint | Dog got loose. Checked the area | Unable to Locate |
| | 19-00196 | Criminal | Warrant Service | Subject moved a month ago | Unable to Locate |
| | 19-00197 | Criminal | Juvenile - Child Abuse/Neglect | Student left at school over night. DCHS consulted and parent warned | Information |
| | 19-00198 | Criminal | Criminal - Other | Joshua Arbuckle (x6 felonies/x2 misdemeanors) | Arrest |
| | 19-00199 | Ordinance | Parking Complaint | Only complained about resident parking in their lot. Owner removed it. | Handled by Officer |
| 02/27/19 | 19-00200 | Service | Area Watch | Property owner evicting resident. Reports a lot of traffic in/out of location | Information |
| | 19-00201 | Service | Meet the Citizen | Truck struck while running errands-possibly at Aldi. | Advised |
| | 19-00202 | General | Suspicious Person | Male fled nearby home stating he was getting beat up. Fled prior to DUSO arrival. Followed up with neighbors and resident. | Information |
| 02/28/19 | 19-00198 | General | Follow Up | Obtained and executed search warrant | Handled by Officer |
| | 19-00203 | Service | Meet the Citizen | Principal had concerns about a student who lives in Wheeler | Advised |
| | 19-00204 | Service | Public Relations | Met w/ residents | Handled by Officer |
| | 19-00205 | Traffic | Accident - Not Reportable | Village plow struck illegally parked car | Information |
| | 19-00206 | General | Assist Other Agency | DUSO requested to make contact with an employee | Handled by Officer |
| | 19-00207 | Service | Public Relations | Campus walk through | Handled by Officer |
| | 19-00208 | Traffic | Motorist Assist | Vehicle lockout | Handled by Officer |
| | 19-00209 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00210 | Ordinance | Parking Complaint | Winter Parking 3rd | Citation |
| | 19-00211 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00212 | Ordinance | Parking Complaint | Winter Parking 3rd | Citation |
| | 19-00213 | Service | Meet the Citizen | Report of unruly students | Advised |
| | 19-00214 | Ordinance | Parking Complaint | Winter Parking 3rd | Citation |
| | 19-00215 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00216 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00217 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00218 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00219 | General | Miscellaneous | Sign down. Highway notified | Handled by Officer |
| | 19-00220 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00221 | Traffic | Traffic Stop | NPI | Citation |
| | 19-00222 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00223 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00224 | Ordinance | Parking Complaint | Winter Parking 1st | Citation |
| | 19-00225 | Ordinance | Parking Complaint | Unable to verify vehicle | Information |

**BOYCEVILLE POLICE DEPARTMENT
2017 -2019 CALLS FOR SERVICE COMPARISSION**

| | FEB 17 | FEB 18 | FEB 19 | 2017 YTD Total | 2018 YTD Total | 2019 YTD Total |
|------------------------------------|-----------|-----------|------------|----------------|----------------|----------------|
| Traffic | 33 | 34 | 15 | 39 | 57 | 42 |
| Traffic Stop | 29 | 29 | 7 | 34 | 48 | 20 |
| Traffic Hazard | 0 | 0 | 0 | 0 | 0 | 1 |
| Traffic Control | 1 | 0 | 1 | 1 | 0 | 0 |
| Traffic Complaint | 0 | 2 | 0 | 0 | 2 | 2 |
| Abandoned Vehicle | 0 | 0 | 0 | 0 | 0 | 0 |
| Drunk Driver | 0 | 0 | 1 | 0 | 0 | 0 |
| Motorist Assist | 1 | 1 | 5 | 2 | 3 | 3 |
| Accident - Property Damage | 2 | 1 | 0 | 2 | 1 | 0 |
| Accident - Personal Injury | 0 | 0 | 0 | 0 | 0 | 0 |
| Accident - Fatal | 0 | 0 | 0 | 0 | 0 | 0 |
| Accident - Hit & Run | 0 | 1 | 0 | 0 | 2 | 0 |
| Accident - Not Reportable | 0 | 0 | 1 | 0 | 1 | 1 |
| Accident - Fleet | 0 | 0 | 0 | 0 | 0 | 0 |
| Service | 22 | 15 | 39 | 37 | 29 | 99 |
| Alarm | 0 | 0 | 0 | 0 | 0 | 0 |
| Civil Complaint | 0 | 2 | 1 | 2 | 5 | 4 |
| Child Custody | 1 | 1 | 2 | 1 | 1 | 3 |
| Fingerprinting | 0 | 2 | 0 | 0 | 2 | 0 |
| Fire/EMS Call | 7 | 1 | 1 | 10 | 4 | 8 |
| Meet the Citizen | 7 | 1 | 8 | 13 | 6 | 6 |
| Mental Health Complaint | 5 | 1 | 1 | 5 | 2 | 0 |
| Open Door | 0 | 0 | 0 | 0 | 0 | 0 |
| Paper Service | 0 | 0 | 1 | 0 | 0 | 0 |
| Public Relations | 0 | 1 | 23 | 1 | 2 | 33 |
| Records Check | 0 | 3 | 1 | 3 | 4 | 1 |
| Repossession | 0 | 0 | 0 | 0 | 0 | 0 |
| Vacation/Area Watch | 0 | 0 | 1 | 0 | 0 | 1 |
| Welfare Check | 2 | 3 | 0 | 2 | 3 | 4 |
| Criminal | 9 | 5 | 12 | 15 | 9 | 21 |
| Arson | 0 | 0 | 0 | 0 | 0 | 0 |
| Battery | 0 | 0 | 0 | 2 | 0 | 1 |
| Burglary | 0 | 0 | 1 | 0 | 0 | 0 |
| Criminal Damage | 2 | 0 | 0 | 3 | 0 | 0 |
| Criminal - Other | 0 | 0 | 2 | 0 | 1 | 1 |
| Death - Homicide | 0 | 0 | 0 | 0 | 0 | 0 |
| Disorderly Conduct | 2 | 0 | 1 | 2 | 0 | 1 |
| Domestic Disturbance | 0 | 1 | 1 | 0 | 1 | 1 |
| Drug Complaint | 0 | 0 | 0 | 0 | 0 | 1 |
| Fraud | 0 | 0 | 1 | 0 | 0 | 2 |
| Harassment | 0 | 0 | 1 | 0 | 0 | 0 |
| Juvenile - Child Abuse/Neglect | 2 | 0 | 1 | 2 | 0 | 0 |
| Juvenile - Criminal | 1 | 1 | 1 | 1 | 1 | 0 |
| Juvenile - Runaway | 0 | 0 | 0 | 0 | 0 | 0 |
| Juvenile - Sexual Assault | 1 | 0 | 0 | 2 | 0 | 0 |
| Kidnapping | 0 | 0 | 0 | 0 | 0 | 0 |
| Motor Vehicle Theft | 1 | 0 | 0 | 1 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 | 0 | 0 |
| Sexual Assault | 0 | 0 | 0 | 0 | 0 | 0 |
| Theft | 0 | 1 | 0 | 0 | 2 | 0 |
| Trespass | 0 | 0 | 0 | 0 | 0 | 0 |
| Warrant Service | 0 | 2 | 3 | 2 | 4 | 2 |
| Weapons Complaint | 0 | 0 | 0 | 0 | 0 | 0 |
| General | 22 | 13 | 21 | 44 | 45 | 47 |
| 911 Hang-Up | 2 | 1 | 1 | 3 | 3 | 0 |
| Assist Other Agency | 6 | 6 | 9 | 13 | 18 | 8 |
| Attempt to Locate | 0 | 0 | 0 | 0 | 2 | 0 |
| Bomb Threat | 0 | 0 | 0 | 0 | 0 | 0 |
| Death Investigation | 0 | 0 | 0 | 0 | 1 | 0 |
| Follow Up | 7 | 1 | 7 | 12 | 10 | 14 |
| Investigation | 1 | 0 | 0 | 1 | 0 | 1 |
| Lost/Found Property | 1 | 0 | 0 | 1 | 2 | 0 |
| Suspicious Person/Activity/Vehicle | 3 | 3 | 3 | 11 | 6 | 2 |
| Unknown Problem | 2 | 2 | 1 | 3 | 3 | 1 |
| Ordinance | 5 | 11 | 30 | 14 | 23 | 36 |
| Animal Complaint | 2 | 3 | 3 | 5 | 12 | 2 |
| Liquor Law Complaint | 0 | 0 | 0 | 0 | 0 | 0 |
| Noise Complaint | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordinance Complaint | 2 | 2 | 4 | 4 | 2 | 4 |
| Parking Complaint | 1 | 6 | 23 | 5 | 9 | 0 |
| Total | 91 | 78 | 117 | 149 | 163 | 245 |

**BOYCEVILLE POLICE DEPARTMENT
2019 MONTHLY BUDGET REPORT**

| | BUDGETED | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | YTD | BALANCE | % BAL |
|---|---------------------|--------------------|--------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------------|----------------|
| Operation Expenses (Acct. 52101-000) | | | | | | | | | | | | | | | | |
| Ammunition | \$500.00 | | | | | | | | | | | | | \$0.00 | \$500.00 | 100.00% |
| Phone/MDC Air Card | \$2,500.00 | \$93.96 | \$159.59 | | | | | | | | | | | \$253.55 | \$2,246.45 | 89.86% |
| CAD | \$2,000.00 | | | | | | | | | | | | | \$0.00 | \$2,000.00 | 100.00% |
| DOJ Fees | \$792.00 | \$792.00 | | | | | | | | | | | | \$792.00 | \$0.00 | 0.00% |
| Fuel | \$7,200.00 | \$239.36 | \$484.43 | | | | | | | | | | | \$723.79 | \$6,476.21 | 89.95% |
| Office Supplies | \$650.00 | \$35.33 | \$61.95 | | | | | | | | | | | \$97.28 | \$552.72 | 85.03% |
| Postage | \$50.00 | | | | | | | | | | | | | \$0.00 | \$50.00 | 100.00% |
| Radar Maintenance | \$75.00 | | | | | | | | | | | | | \$0.00 | \$75.00 | 100.00% |
| Vehicle Maintenance | \$2,000.00 | \$794.41 | \$734.20 | | | | | | | | | | | \$1,528.61 | \$471.39 | 23.57% |
| Training | \$1,500.00 | | | | | | | | | | | | | \$0.00 | \$1,500.00 | 100.00% |
| Recruiting | \$150.00 | | \$32.55 | | | | | | | | | | | \$32.55 | \$117.45 | 78.30% |
| Uniforms | \$2,000.00 | \$279.15 | \$899.71 | \$34.00 | | | | | | | | | | \$1,212.86 | \$787.14 | 39.36% |
| Equipment/Body Armor | \$500.00 | \$87.20 | | | | | | | | | | | | \$87.20 | \$412.80 | 82.56% |
| Evidence | \$500.00 | | | \$12.00 | | | | | | | | | | \$12.00 | \$488.00 | 97.60% |
| Lexipol Policy | \$1,010.00 | | | | | | | | | | | | | \$0.00 | \$1,010.00 | 100.00% |
| WICHIEFS Fees | \$130.00 | \$130.00 | | | | | | | | | | | | \$130.00 | \$0.00 | 0.00% |
| 52101-000 Expenses | \$21,557.00 | \$2,451.41 | \$2,372.43 | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,869.84 | \$16,687.16 | 77.41% |
| 52101-000 Income | \$0.00 | | \$53.84 | | | | | | | | | | | \$53.84 | N/A | N/A |
| Operating Budget | \$21,557.00 | \$2,451.41 | \$2,318.59 | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,816.00 | \$16,741.00 | 77.66% |
| Personnel Expenses (Acct. 52101-110) | | | | | | | | | | | | | | | | |
| Chief | \$55,952.00 | \$4,959.90 | \$4,335.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,295.30 | \$46,656.70 | 83.39% |
| Sergeant | \$40,560.00 | \$3,343.00 | \$2,948.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,291.00 | \$34,269.00 | 84.49% |
| SRO | \$22,464.00 | \$864.00 | \$1,152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,016.00 | \$20,448.00 | 91.03% |
| LTE Officers | \$13,056.00 | \$0.00 | \$255.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$255.00 | \$12,801.00 | 98.05% |
| CSO | \$1,440.00 | \$48.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$204.00 | \$1,236.00 | 85.83% |
| Overtime | \$3,200.00 | \$131.14 | \$60.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.66 | \$3,008.34 | 94.01% |
| Benefits (Acct 52101-130) | \$55,889.00 | \$4,083.56 | \$3,301.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,385.14 | \$48,503.86 | 86.79% |
| 52101-110 Expenses | \$192,561.00 | \$13,429.60 | \$12,208.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,638.10 | \$166,922.90 | 86.69% |
| 52101-110 Income | \$14,362.00 | | | | | | | | | | | | | | N/A | N/A |
| Personnel Budget | \$178,199.00 | \$13,429.60 | \$12,208.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,638.10 | \$152,560.90 | 85.61% |
| Capital Expenses (Acct. 57211-000) | | | | | | | | | | | | | | | | |
| Squad | \$7,500.00 | | | | | | | | | | | | | \$0.00 | \$7,500.00 | N/A |
| Equipment | \$1,500.00 | | | \$3,305.00 | | | | | | | | | | \$3,305.00 | -\$1,805.00 | -120.33% |
| 57211-000 Expenses | \$9,000.00 | \$0.00 | \$0.00 | \$3,305.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,305.00 | \$5,695.00 | 86.79% |
| 57211-000 Income | \$0.00 | | | \$3,305.00 | | | | | | | | | | \$3,305.00 | N/A | N/A |
| Capital Budget | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,000.00 | 100.00% |
| Total Budget | \$223,118.00 | \$15,881.01 | \$14,580.93 | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,812.94 | \$189,305.06 | 84.85% |
| Budget Balance | \$208,756.00 | \$15,881.01 | \$14,527.09 | \$46.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,454.10 | \$178,301.90 | 85.41% |