



BOYCEVILLE POLICE DEPARTMENT

903 Main Street
Boyceville, WI 54725
Phone: 715-643-2215
www.boycevillepd.com



May 13th, 2019

To: President Krueger and the Village of Boyceville Board of Trustees
Ref: May Monthly Update

Calls for Service

With the warmer weather, our calls for service in April have increased. We responded to 120 calls for service, including 6 requests for mutual aid. Comparing this years past, our calls for service are up (32% from 91 last year and 82% from 66 in 2017). Our Traffic and Criminal calls are down this year from last year (Traffic down 18%/Criminal down 67%) while Service calls are up 214%, General calls are up 40%, and Ordinance calls are up 257%. Our CSO took care of 7 of the Ordinance calls, in addition to 9 citizen contacts and issuing 5 building permits. We issued 7 traffic citations and 4 ordinance citations to municipal court. We made one misdemeanor arrest and one felony arrest.

Our year to date numbers reflect similar trends as the monthly. Traffic calls are down 33% and Criminal calls are down 15%. Service calls are up 274%, General calls are up 14%, and Ordinance calls are up 55%. Our total calls for service are up 29% this year from last (458 calls from 355 last year) and 48% from 2017 (309 calls). The Dunn County Sheriff's Office responded to an additional 16 calls for service in the village while our officers were not available.

Budget

We are a third of the way through the budget year and are on target. The new CAD/RMS software is still on target to go live later this year.

Other Activities

We received the grant last week to purchase the new AEDs. We will order these soon and install them in each squad and Village Hall. We've been asked to participate this summer in a traffic safety grant with the Dunn County Sheriff's Office. We were deploy officers on extra shifts that will be reimbursed by the State. We completed our required training for the State and will be submitting our request for reimbursement.

We've continued to be present at the various community and sporting events in addition to random patrols through the schools. We made a presentation at Boyceville Middle School for career day. We worked together with Boyceville EMS and Fire Department to present a mock car crash before prom, which was well received. Prom went off without any hitches. We hosted a mock drug room and a drug take back. We gathered 18 pounds of unwanted medications for destruction. We also just received a permanent drop box via a grant that the Dunn County Partnership for Youth obtained on our behalf.

We've continued to meet with the school administration about SROs, or Youth Services as we've decided to call it to cover all of the duties we and the school would like the position to cover. We've also prepared a preliminary budget to help the school with discussion and prepared job descriptions for all police employees for you to review tonight. As a part of this, we've made long term organization plans.

Officer Kurtzhals was sworn in and has been working some training shifts to familiarize him with the Village. We will have two officers on duty to monitor graduation.

Respectfully Submitted,

Greg Lamkin
Chief of Police

**BOYCEVILLE POLICE DEPARTMENT
APRIL 2019
SUMMARY REPORT**

STAFF REPORT				
SWORN STAFF	Reg. Hours	OT/Comp Hours	Leave Taken	Total Hours
Command Staff				
301 Chief Greg Lamkin	136	10	40	186
Field Services Unit				
302 Sgt Peter Rud	139	0	21	160
304 Master Officer Ryan Jordan	0	0	N/A	0
305 Senior Officer Kurtis Devroy	0	0	N/A	0
306 Master Officer Todd Kurtzhals	7	0	N/A	7
Youth Services Unit				
303 Future Position	0	0	0	0
307 Future Position	0	0	0	0
Total	282	10	61	353
CIVILIAN STAFF				
Community Services Section				
391 CSO Marshall Traxler	21	0	N/A	21
Crossing Guard Section				
380 Lead CG Alicia Skinner	40	0	N/A	40
381 CG Bruce Skinner	19	0	N/A	19
382 CG Sherri Hellendrung	40	0	N/A	40
383 CG Steve Bird	15	0	N/A	15
384 CG Bill Wold	32	0	N/A	32
385 CG Valerie Dormanen	2	0	N/A	2
Total	169	0		169

MONTHLY STATS				
PATROL CALLS FOR SERVICE				
Traffic Calls	22			
Service Calls	47			
Criminal Calls	5			
General Calls	28			
Ordinance Calls	11			
Total Patrol Calls	113			
Mutual Aid Requests	6			
CSO CALLS FOR SERVICE				
Ordinance Calls	7			
Permits Issued	5			
Citizen Contacts	9			
Total CSO Calls/Contacts	21			
Total BPD Calls for Service	120			
DUSO Calls in Village (No BPD units)	16			
CITATIONS				
Municipal Court Traffic	7			
Municipal Court Ordinance	4			
Circuit Court Traffic	2			
Total	13			
ARRESTS				
Misdemeanor	1			
Felony	1			
Warrant	0			
Total	2			
SQUADS				
		STARTING	ENDING	TOTAL MILEAGE
Squad 311 Dodge Charger		76893	77102	209
Squad 317 Ford Explorer		23400	24105	705
MUNICIPAL COURT				
April 10th Docket -	4 Defendants/ 8 cases	6 Default Judgements/1 Dismissed/1 No Contest		

**BOYCEVILLE POLICE DEPARTMENT
CALLS FOR SERVICE
April 2019**

DATE	CASE #	TYPE	CODE	DESCRIPTION	DISPOSITION
04/01/19	19-00313	Ordinance	Animal Complaint	Dog barking for an hour	Information
	19-00314	Service	Meet the Citizen	Elderly female dropped off meds for disposal	Handled by Officer
04/02/19	19-00315	Service	Civil Complaint	Victim inquired about getting property back	Advised
	19-00316	Traffic	Traffic Control	Filled in for crossing guard	Handled by Officer
	19-00317	Service	Records Request	BG check for foster applicants	Handled by Officer
	19-00318	Service	Meet the Citizen	Subject inquired about driving farm implement through town for gas	Advised
	19-00319	Service	Records Request	BG check for foster applicants	Handled by Officer
	19-00320	General	Assist Other Agency	Mutual Aid - Missing juvenile	Disregarded
	19-00321	Traffic	Traffic Stop	Non-Reg	Warning
	19-00322	Service	Public Relations	Presence at election polls	Handled by Officer
	19-00323	Ordinance	Noise Complaint	Engines revving. Moved a car briefly	Unfounded
	19-00324	Ordinance	Animal Complaint	Dead deer along road. Highway Dept notifies	Handled by Officer
04/03/19	19-00308	General	Follow Up	Compliance check. Cleaned up	Information
	19-00325	Service	Public Relations	Campus walk through	Handled by Officer
	19-00326	Service	Public Relations	Campus walk through	Handled by Officer
	19-00327	Traffic	Motorist Assist	Vehicle lockout	Handled by Officer
	19-00328	Traffic	Traffic Stop	Speeding SZ	Citation
	19-00329	Service	Public Relations	Met with a group of students	Handled by Officer
04/04/19	19-00330	Service	Public Relations	Campus walk through	Handled by Officer
	19-00331	Traffic	Traffic Stop	NCl	Citation
	19-00332	Service	Public Relations	Campus walk through	Handled by Officer
	19-00333	Traffic	Traffic Stop	Equip viol	Warning
04/05/19	19-00334	Traffic	Motorist Assist	Vehicle lockout	Handled by Officer
	19-00335	General	Meet the Citizen	Met with property owner	Handled by Officer
	19-00336	Ordinance	Animal Complaint	Assisted finding lost dog	Handled by Officer
04/06/19	19-00337	Service	Welfare Check	Connected worried subject with Bridge to Hope	Handled by Officer
	19-00338	General	Assist Other Agency	Mutual Aid - Assist DUSO with crash/drunken driver	Supplement
	19-00339	Service	Welfare Check	Safety plan put in place	Handled by Officer
04/07/19	19-00340	Traffic	Traffic Stop	FYROW	Warning
04/08/19	19-00341	Ordinance	Ordinance Complaint	Junk viol	Warning
	19-00342	Ordinance	Ordinance Complaint	Junk viol	Warning
	19-00343	Ordinance	Ordinance Complaint	Junk viol	Warning
	19-00344	Service	Public Relations	Campus walk through	Handled by Officer
	19-00345	Traffic	Traffic Complaint	Concerns about intersection	Information
	19-00346	Ordinance	Ordinance Complaint	Derby car from 19-00323 still there. Was sick. Moved	Warning
	19-00347	Traffic	Traffic Complaint	Watch for speeding MC	Unable to Locate
	19-00348	Traffic	Traffic Stop	NCl	Warning
04/09/19	19-00349	Service	Meet the Citizen	Took payment from defendant	Handled by Officer
	19-00350	Service	Public Relations	Campus walk through	Handled by Officer
	19-00351	General	Assist Other Agency	Accompany 901 to contact a suspect	Referred to EMPD
	19-00352	General	Assist Other Agency	Asst 901 with interview	Referred to EMPD
	19-00353	Service	Public Relations	Campus walk through	Handled by Officer
04/10/19	19-00354	Service	Public Relations	Career day presentation	Handled by Officer
	19-00355	General	Assist Other Agency	901 requested paper service	Handled by Officer
	19-00356	Service	Public Relations	Campus walk through	Handled by Officer
	19-00357	Traffic	Traffic Stop	Speeding SZ	Citation
	19-00358	Service	Records Request	BG check for foster applicants	Handled by Officer
	19-00359	Service	Meet the Citizen	Subject inquired about vehicle inspection	Advised
	19-00360	General	Assist Other Agency	Presence at municipal court	Handled by Officer
	19-00361	Service	Meet the Citizen	Contact with defendant about missed payments	Handled by Officer
04/11/19	19-00362	General	Suspicious Person	Kids throwing snowballs	Handled by Officer
	19-00363	General	Suspicious Vehicle	Concerns about car at church	Information
04/12/19	19-00364	Criminal	Theft	Gas drive off. Returned and paid	Handled by Officer
	19-00365	General	Assist Other Agency	Assist DUSO with arrest	Referred to DUSO
04/13/19	18-00562	General	Follow Up	Review reports and evidence	Handled by Officer
	19-00366	General	Assist Other Agency	Mutual Aid - Assist DUSO with traffic stop	Referred to DUSO
	18-01036	General	Follow Up	Subject making contact with victim again. DA contacted	Offense Report
	18-01036	General	Follow Up	Attempt to locate suspect	Unable to Locate
04/14/19	19-00367	Traffic	Traffic Stop	Subject came to pay for theft warned on DL status	Warning
04/15/19	19-00368	Service	Public Relations	Campus walk through	Handled by Officer

	19-00369	Service	Public Relations	Campus walk through	Handled by Officer
	19-00370	Service	Records Check	BG check for oper. lic.	Handled by Officer
	19-00371	Criminal	Juvenile - Criminal	Concerns about students vaping. Assisted with search and interviews	Handled by Officer
04/16/19	19-00372	Criminal	Warrant Service	BMC x3. Released with new court date	Handled by Officer
	19-00373	General	Assist Other Agency	Mutual Aid - Assist DUSO with traffic stop, search and arrest	Referred to DUSO
	19-00374	Service	Public Relations	Campus walk through	Handled by Officer
	19-00375	Criminal	Criminal Damage	Damage to trailer and trash and oil piled up	Information
	19-00376	Traffic	Traffic Stop	Speeding SZ	Citation
	19-00377	Service	Public Relations	Presence at softball game	Handled by Officer
	19-00378	Service	Public Relations	Presence at baseball game and track meet	Handled by Officer
	19-00379	General	911 Hang Up	Accidental	Information
04/17/19	18-00969	General	Follow Up	Lab report back. RCS charges forwarded	Supplement
	19-00380	General	911 Hang Up	Accidental	Information
	19-00381	Service	Public Relations	Campus walk through	Handled by Officer
	19-00375	General	Follow Up	DA declined charges. Municipal charges mailed	Citation
04/18/19	19-00382	General	Investigation	K9 search at school	Handled by Officer
	19-00383	Ordinance	Ordinance Complaint	Dog barking again. Not licensed either	Citation
	19-00384	Traffic	Traffic Complaint	Crossing guard violation	Information
04/22/19	18-01036	General	Follow Up	Dennis Swenby (x1 felony)	Arrest
	19-00385	Service	Public Relations	Campus walk through	Handled by Officer
	19-00386	Service	Area Watch	Standby while disruptive parents gets kids. Later learned to be OAR	Handled by Officer
	19-00387	Criminal	Theft	Tent taken from construction site	Offense Report
04/23/19	19-00388	Service	Public Relations	Mock car crash	Handled by Officer
	19-00161	General	Follow Up	Victim interview	Supplement
	19-00389	Service	Public Relations	Presence at softball game	Handled by Officer
	19-00390	Service	Public Relations	Presence at baseball game	Handled by Officer
	19-00391	Service	Public Relations	Mock drug room presentation	Handled by Officer
	19-00392	General	Assist Other Agency	Mutual Aid - Assist DUSO on domestic	Supplement
	19-00386	General	Follow Up	Andrew Dean (x2 misdemeanors)	Arrest
04/24/19	19-00393	Service	Fire/EMS Call	Employee injury	Offense Report
	19-00394	Traffic	Traffic Stop	Equip viol	Warning
	19-00395	Traffic	Traffic Complaint	Access to gun range blocked. Contractor making temp access	Handled by Officer
	19-00396	Traffic	Traffic Complaint	Crossing Guard viol/OAS/NCI	Citation
	19-00397	General	Assist Other Agency	Presence at municipal court	Handled by Officer
	19-00398	General	Suspicious Vehicle	Unusual speed. Was checking on engine	Information
04/25/19	19-00399	Service	Public Relations	Campus walk through	Handled by Officer
	19-00400	Service	Welfare Check	Possible suicidal subject	Unable to Locate
	19-00400	General	Follow Up	Able to contact subject	Handled by Officer
	19-00401	Service	Public Relations	Campus walk through	Handled by Officer
	19-00402	Service	Civil Complaint	Questions about employee refusing to return property	Advised
	19-00403	Ordinance	Animal Complaint	Loose dog. Captured and returned home	Handled by Officer
04/26/19	19-00404	Service	Public Relations	Campus walk through	Handled by Officer
	19-00405	Traffic	Traffic Complaint	Concerns about a semi. Checked out ok	Unfounded
	19-00406	Traffic	Motorist Assist	Vehicle lockout	Handled by Officer
	19-00407	Service	Public Relations	Drug Take Back	Handled by Officer
04/27/19	19-00408	Service	Civil Complaint	Questions about getting property back	Advised
	19-00409	Ordinance	Ordinance Complaint	Subject reporting he was burning leaves	Information
04/28/19	19-00410	Ordinance	Animal Complaint	Loose dog. Unable to capture	Unable to Locate
	19-00411	Ordinance	Animal Complaint	Mutual Aid - Dispatch injured deer for DUSO	Handled by Officer
04/29/19	19-00412	Ordinance	Animal Complaint	Dog broke out. Returned home	Handled by Officer
	19-00413	Service	Meet the Citizen	Questions about ATV routes	Advised
	19-00407	General	Follow Up	Drugs transported for destruction	Handled by Officer
	19-00414	Service	Public Relations	Campus walk through	Handled by Officer
	19-00415	Service	Public Relations	Campus walk through	Handled by Officer
	19-00416	Traffic	Traffic Control	Covered for sick crossing guard	Handled by Officer
	19-00417	Ordinance	Ordinance Complaint	Junk viol	Warning
	19-00418	Ordinance	Ordinance Complaint	Fence and building falling down	Warning
	19-00419	Ordinance	Ordinance Complaint	Junk viol	Warning
	19-00420	Ordinance	Animal Complaint	Dog broke out. Returned home	Handled by Officer
04/30/19	19-00421	Traffic	Traffic Complaint	Construction blocked bus travel. Cleared for buses to pass	Handled by Officer

**BOYCEVILLE POLICE DEPARTMENT
2017 -2019 CALLS FOR SERVICE COMPARISSION**

	APR 17	APR 18	APR 19	2017 YTD Total	2018 YTD Total	2019 YTD Total
Traffic	8	27	22	86	120	80
Traffic Stop	8	21	10	69	98	46
Traffic Hazard	0	2	0	0	4	2
Traffic Control	0	1	2	1	2	3
Traffic Complaint	0	1	7	4	5	10
Abandoned Vehicle	0	0	0	0	0	0
Drunk Driver	0	0	0	0	0	1
Motorist Assist	0	1	3	2	5	15
Accident - Property Damage	0	0	0	2	2	1
Accident - Personal Injury	0	0	0	0	0	0
Accident - Fatal	0	0	0	0	0	0
Accident - Hit & Run	0	0	0	4	2	0
Accident - Not Reportable	0	0	0	4	0	2
Accident - Fleet	0	1	0	0	2	0
Service	19	22	47	73	66	181
Alarm	0	0	0	0	0	0
Civil Complaint	3	3	3	6	13	11
Child Custody	1	0	0	2	1	5
Fingerprinting	0	0	0	0	2	0
Fire/EMS Call	4	4	1	17	10	12
Meet the Citizen	4	2	7	24	10	29
Mental Health Complaint	1	1	0	7	3	1
Open Door	1	0	0	2	0	0
Paper Service	0	0	0	0	0	2
Public Relations	2	6	28	4	11	103
Records Check	2	2	4	4	8	6
Repossession	0	0	0	0	0	0
Vacation/Area Watch	0	0	1	0	0	5
Welfare Check	1	4	3	7	8	7
Criminal	14	15	5	39	41	35
Arson	0	0	0	0	0	0
Battery	0	0	0	0	0	1
Burglary	1	0	0	2	2	2
Criminal Damage	2	1	1	7	2	1
Criminal - Other	1	0	0	2	2	4
Death - Homicide	0	0	0	0	0	0
Disorderly Conduct	1	0	0	3	2	2
Domestic Disturbance	0	5	0	0	7	3
Drug Complaint	1	1	0	2	2	2
Fraud	0	0	0	0	4	3
Harassment	0	2	0	0	4	1
Juvenile - Child Abuse/Neglect	0	0	0	2	0	1
Juvenile - Criminal	2	1	1	3	2	2
Juvenile - Runaway	0	0	0	2	0	0
Juvenile - Sexual Assault	0	0	0	2	0	0
Kidnapping	0	0	0	0	0	0
Motor Vehicle Theft	0	0	0	1	0	0
Robbery	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0
Theft	1	3	2	3	6	4
Trespass	0	0	0	0	0	0
Warrant Service	4	2	1	8	8	9
Weapons Complaint	1	0	0	2	0	0
General	20	20	28	88	90	103
911 Hang-Up	2	1	2	7	8	4
Assist Other Agency	5	8	11	23	30	40
Attempt to Locate	0	0	0	0	0	0
Bomb Threat	0	0	0	0	0	0
Death Investigation	0	0	0	0	0	0
Follow Up	6	6	11	24	21	39
Investigation	1	1	1	2	2	2
Lost/Found Property	1	1	0	3	2	1
Suspicious Person/Activity/Vehicle	5	1	3	21	20	15
Unknown Problem	0	2	0	8	7	2
Ordinance	5	7	18	23	38	59
Animal Complaint	5	4	8	11	18	15
Liquor Law Complaint	0	0	0	0	0	0
Noise Complaint	0	0	1	0	2	1
Ordinance Complaint	0	3	9	6	6	20
Parking Complaint	0	0	0	6	12	23
Total	66	91	120	309	355	458

BOYCEVILLE POLICE DEPARTMENT 2019 MONTHLY BUDGET REPORT

	BUDGETED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	BALANCE	% BAL
Operation Expenses (Acct. 52101-000)																
Ammunition	\$500.00													\$0.00	\$500.00	100.00%
Phone/MDC Air Card	\$2,500.00	\$93.96	\$159.59	\$378.83	\$207.12									\$839.50	\$1,660.50	66.42%
CAD	\$2,000.00													\$0.00	\$2,000.00	100.00%
DOJ Fees	\$792.00	\$792.00												\$792.00	\$0.00	0.00%
Fuel	\$7,200.00	\$239.36	\$484.43	\$445.00	\$250.22									\$1,419.01	\$5,780.99	80.29%
Office Supplies	\$650.00	\$35.33	\$61.95	\$109.01										\$206.29	\$443.71	68.26%
Postage	\$50.00													\$0.00	\$50.00	100.00%
Radar Maintenance	\$75.00													\$0.00	\$75.00	100.00%
Vehicle Maintenance	\$2,000.00	\$794.41	\$734.20	\$25.00										\$1,553.61	\$446.39	22.32%
Training	\$1,500.00					\$207.00								\$207.00	\$1,293.00	86.20%
Recruiting	\$150.00		\$32.55			\$139.55								\$172.10	-\$22.10	-14.73%
Uniforms	\$2,000.00	\$279.15	\$899.71	\$140.67	\$504.90									\$1,824.43	\$175.57	8.78%
Equipment/Body Armor	\$500.00	\$87.20												\$87.20	\$412.80	82.56%
Evidence	\$500.00			\$12.00										\$12.00	\$488.00	97.60%
Lexipol Policy	\$1,010.00													\$0.00	\$1,010.00	100.00%
WICHIEFS Fees	\$130.00	\$130.00												\$130.00	\$0.00	0.00%
52101-000 Expenses	\$21,557.00	\$2,451.41	\$2,372.43	\$1,110.51	\$962.24	\$346.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,243.14	\$14,313.86	66.40%
52101-000 Income	\$0.00	\$0.00	\$53.84	\$0.00	\$0.00									\$53.84	N/A	N/A
Operating Budget	\$21,557.00	\$2,451.41	\$2,318.59	\$1,110.51	\$962.24	\$346.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,189.30	\$14,367.70	66.65%
Personnel Expenses (Acct. 52101-110)																
Chief	\$55,952.00	\$4,960.10	\$4,335.40	\$4,503.80	\$4,743.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,542.70	\$37,409.30	66.86%
Sergeant	\$40,560.00	\$3,343.00	\$2,948.00	\$3,343.00	\$3,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,790.00	\$27,770.00	68.47%
SRO	\$22,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,464.00	100.00%
LTE Officers	\$13,056.00	\$864.00	\$1,407.00	\$255.00	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$10,404.00	79.69%
CSO	\$1,440.00	\$48.00	\$156.00	\$150.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.00	\$834.00	57.92%
Overtime	\$3,200.00	\$131.14	\$60.53	\$80.70	\$403.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.86	\$2,524.14	78.88%
Benefits (Acct 52101-130)	\$55,889.00	\$4,083.60	\$3,301.57	\$3,323.69	\$4,017.84	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$30,287.58	\$25,601.42	45.81%
52101-110 Expenses	\$192,561.00	\$13,429.84	\$12,208.50	\$11,656.19	\$12,698.74	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$65,554.14	\$127,006.86	65.96%
52101-110 Income	\$14,362.00	\$0.00	\$0.00	\$0.00	\$0.00										N/A	N/A
Personnel Budget	\$178,199.00	\$13,429.84	\$12,208.50	\$11,656.19	\$12,698.74	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$65,554.14	\$112,644.86	63.21%
Capital Expenses (Acct. 57211-000)																
Squad	\$7,500.00													\$0.00	\$7,500.00	N/A
Equipment	\$1,500.00			\$5,288.00										\$5,288.00	-\$3,788.00	-252.53%
57211-000 Expenses	\$9,000.00	\$0.00	\$0.00	\$5,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,288.00	\$3,712.00	45.81%
57211-000 Income	\$0.00			\$5,288.00										\$5,288.00	N/A	N/A
Capital Budget	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	100.00%
Total Budget	\$223,118.00	\$15,881.25	\$14,580.93	\$12,766.70	\$13,660.98	\$2,135.41	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$78,085.28	\$145,032.72	65.00%
Budget Balance	\$208,756.00	\$15,881.25	\$14,527.09	\$12,766.70	\$13,660.98	\$2,135.41	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$2,413.86	\$1,788.86	\$1,788.86	\$72,743.44	\$136,012.56	65.15%